

Historic, Archive Document

Do not assume content reflects current scientific knowledge, policies, or practices.

aS21
.A86U65



USDA LIBRARY
NAT'L AGRIC. LIBRARY

WOK JAN 18 A T 49

CURRENT TECHNICAL RECORDS
ACO./SERIALS BRANCH

1990 SPECIAL BUDGETARY TABLES



UNITED STATES DEPARTMENT OF AGRICULTURE

SPECIAL BUDGETARY TABLES

Fiscal Year 1990

TABLE OF CONTENTS

<u>Table No.</u>		<u>Page No.</u>
1	New Budget (Obligational) Authority by Appropriation 1988, 1989 Estimate and 1990 Estimates	2
2	Reconciliation between 1989 Appropriations as shown in Appropriations Act and 1989 Estimate to Reflect Transfers in the Estimates	9
3	Statement of Increases and Decreases in Budget Authority, 1989 Estimate Compared with 1990 Estimate	11
4	New Budget (Obligational) Authority by Appropriation, 1981 Through 1988, and Estimates for 1989 and 1990 .	22
5	Outlays 1988, 1989 Estimate and 1990 Estimate	30
6	Budget Outlays (Expenditures) from Appropriations, REA and FmHA Loan Authorizations, and Corporation and Other Revolving Funds, 1981 Through 1988 and Estimates for 1989 and 1990	35
7	Offsetting Receipts by Agency, 1988, 1989 Estimate and 1990 Estimate	41
8	Staff-Years, 1988, 1989 Estimate and 1990 Estimate .	42
9	Appropriations for Research and Education, 1981 Through 1989 and Estimate for 1990	43

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 1--New Budget (Obligational) Authority by Appropriation
1988, 1989 Estimate and 1990 Estimate

NOTE: Amounts for 1988 have been adjusted for comparability with the appropriation structure proposed in the 1990 Estimates. (Amounts in parentheses are not included in totals.)
(Dollars in Thousands)

Agency or Item	: 1988 : Actual	: 1989 : Estimate	: 1990 : Estimate
Office of the Secretary.....	5,710	5,953	6,115
Departmental Administration.....	24,916	25,922	27,054
Hazardous Waste Management.....	2,000	5,000	25,688
Working Capital Fund.....	5,708	4,708	3,750
Rental Payments and Building Operations.....	68,969	70,764	74,268
Advisory Committees.....	1,308	1,494	1,494
Office of Governmental and Public Affairs.....	8,673	8,859	9,068
Office of the Inspector General.....	48,795	50,510	52,530
Office of the General Counsel.....	18,734	20,836	22,340
Agricultural Research Service.....	540,968	563,701	581,118
Buildings and Facilities.....	15,300	16,021	18,500
Total, ARS.....	556,268	579,722	599,618
Cooperative State Research Service.....	349,169	338,067	295,398
Extension Service.....	318,336	361,370	324,840
Transfer from Food Stamp Program.....	39,627	0	0
Total, ES.....	357,963	361,370	324,840
National Agricultural Library.....	12,194	13,268	14,947
Economic Research Service.....	48,186	49,336	51,714
National Agricultural Statistics Service.....	61,176	63,588	71,038
World Agricultural Outlook Board.....	1,730	1,820	2,045
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	329,490	331,367	332,756
Buildings and Facilities.....	2,246	2,546	15,172
Total, APHIS.....	331,736	333,913	347,928
Food Safety and Inspection Service.....	392,015	404,960	422,799
Federal Grain Inspection Service.....	7,020	8,115	8,255
Agricultural Cooperative Service.....	4,611	4,655	2,303
Agricultural Marketing Service:			
Marketing Services.....	32,409	33,373	32,242
Payments to States and Possessions.....	942	942	0
Total, AMS.....	33,351	34,315	32,242

Agency or Item	: 1988 : Actual	: 1989 : Estimate	: 1990 : Estimate
Office of Transportation.....	2,397	2,397	1,395
Packers and Stockyards Administration.....	9,402	9,562	9,562
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	223	345	0
Transfer from Commodity Credit Corporation.....	(609,927)	(580,000)	(632,588)
Total, Salaries and Expenses.....	(610,150)	(580,345)	(632,588)
Dairy Indemnity Program.....	95	5	0
Agricultural Conservation Program.....	176,935	176,935	8,000
Emergency Conservation Program.....	1,000	5,000	0
Rural Clean Water Program.....	0	0	0
Forestry Incentives Program.....	11,891	12,446	0
Conservation Reserve Program.....	1,131,000	1,864,000	1,202,000
Transfer to SCS, Conservation Operations.....	-45,240	-61,461	0
Total, Conservation Reserve Program.....	1,085,760	1,802,539	1,202,000
Colorado River Basin Salinity Control Program.....	4,904	5,452	10,420
Water Bank Program.....	8,371	9,000	0
Total, ASCS.....	1,289,179	2,011,722	1,220,420
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	200,000	201,992	225,626
Federal Crop Insurance Corporation Fund.....	228,523	112,000	162,939
Total, FCIC.....	428,523	313,992	388,565
Commodity Credit Corporation:			
Export Credit Guarantees.....	(4,557,345)	(5,500,000)	(5,500,000)
Reimbursement for Net Realized Losses.....	21,133,658	8,828,286	4,800,000
Portion Applied to Debt Reduction and Portion Applied to Liquidate Contract Authority.....	-21,133,658	-8,828,286	-4,800,000
Temporary Emergency Food Assistance Program.....	50,000	170,000	120,000
Total, CCC.....	50,000	170,000	120,000
Farmers Home Administration:			
Rural Housing Insurance Fund:			
Reimbursement for Losses.....	2,964,249	3,660,061	2,677,897
Reimbursement for Rural Rental Assistance Payments....	149,587	182,428	218,945
Loan Levels:			
Insured Loans.....	(1,844,766)	(1,844,990)	(100,000)
Total, RHIF.....	3,113,836	3,842,489	2,896,842
Self-Help Housing Land Development Fund (Loans).....	(500)	(500)	(0)
Rural Development Loan Fund.....	0	0	12,000
Transfer from Rural Development Insurance Fund.....	7,500	11,000	0
Loans.....	(14,000)	(14,000)	(14,000)
Total, Rural Development Loan Fund.....	7,500	11,000	12,000

Agency or Item	: 1988 Actual	: 1989 Estimate	: 1990 Estimate
Farmers Home Administration (Cont'd):			
Agricultural Credit Insurance Fund:			
Reimbursement for Losses.....	3,605,153	3,467,596	4,462,159
Loan Levels:			
Real Estate Loans.....	(486,751)	(835,000)	(250,000)
Operating Loans.....	(1,792,079)	(3,498,109)	(3,400,000)
Soil Conservation Loans.....	(0)	(9,156)	(0)
Emergency Loans (Disaster).....	(29,891)	(600,000)	(50,000)
Interest Buy Down.....	(17,309)	(100,000)	(100,000)
Total, ACIF.....	3,605,153	3,467,596	4,462,159
Rural Development Insurance Fund:			
Reimbursement for Losses.....	842,682	1,607,047	1,474,499
Transfer to Rural Development Loan Fund.....	-7,500	-11,000	0
Loan Levels:			
Water and Sewer Facility Loans.....	(330,380)	(330,380)	(250,000)
Industrial Development Loans (Guaranteed).....	(95,415)	(295,700)	(95,700)
Community Facility Loans.....	(95,700)	(95,700)	(50,000)
Total, RDIF.....	835,182	1,596,047	1,474,499
Rural Water and Waste Disposal Grants.....	109,395	109,395	75,000
Very Low-Income Housing Repair Grants.....	12,500	12,500	10,000
Rural Housing Preservation Grants.....	19,140	19,140	15,000
Rural Housing for Domestic Farm Labor.....	9,513	9,513	5,000
Mutual and Self-Help Housing.....	8,000	8,000	0
Rural Development Grant Program.....	6,500	6,500	0
Rural Community Fire Protection Grants.....	3,091	3,091	0
Rural Rental Voucher Program.....	0	0	360,000
Rural Rental Assistance Payments, RHIF.....	(275,310)	(290,310)	(0)
Compensation for Construction Defects.....	713	500	250
Salaries and Expenses.....	412,441	419,517	422,334
Transfer from Loan Accounts.....	-4,000	-4,000	-4,000
Total, Salaries and Expenses.....	408,441	415,517	418,334
Total, FmHA.....	8,138,964	9,501,288	9,729,084
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
Insured Loans.....	(622,050)	(622,050)	(0)
Loan Guarantee Commitments.....	(774,672)	(813,450)	(0)
Total, Electrification Program.....	(1,396,722)	(1,435,500)	(0)
Telephone Program:			
Insured Loans.....	(193,411)	(239,250)	(0)
Loan Guarantee Commitments.....	0	(119,625)	(0)
Total, Telephone Program.....	(193,411)	(358,875)	(0)
Total, RETRF.....	(1,590,133)	(1,794,375)	(0)

Agency or Item	: 1988 : Actual	: 1989 : Estimate	: 1990 : Estimate
Rural Electrification Administration (Cont'd):			
Rural Telephone Bank:			
Purchase of Capital Stock.....	28,710	28,710	0
Loan Level.....	(80,139)	(177,045)	(125,000)
Rural Communication Development Fund:			
Reimbursement for Losses.....	1,309	1,447	1,329
Salaries and Expenses.....	30,868	31,284	30,862
Rural Electrification and Telephone Revolving Fund.....	0	540	0
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest Subsidies and Losses.....	327,675	341,000	0
Total, REA.....	388,562	402,981	32,191
Soil Conservation Service:			
Conservation Operations.....	399,151	403,907	474,750
Transfer from Conservation Reserve Program.....	45,240	61,461	0
Total, Conservation Operations.....	444,391	465,368	474,750
Watershed Planning.....	8,651	8,651	7,830
River Basin Surveys and Investigations.....	12,051	12,051	9,600
Watershed and Flood Prevention Operations.....	175,873	172,373	96,100
Resource Conservation and Development.....	25,120	25,120	24,487
Great Plains Conservation Program.....	20,474	20,474	18,623
Total, SCS.....	686,560	704,037	631,390
Food and Nutrition Service:			
Child Nutrition Programs.....	679,826	497,544	693,426
Transfer from Section 32.....	(3,817,803)	(4,093,272)	(4,156,554)
Total, Child Nutrition Programs.....	(4,497,629)	(4,590,816)	(4,849,980)
Special Milk Program.....	21,500	19,925	20,449
Supplemental Feeding Programs.....	1,852,363	1,979,362	2,023,390
Food Stamp Program.....	12,678,507	12,690,705	13,263,485
Transfer to Extension Service.....	-39,627	0	0
Total, Food Stamp Program.....	12,638,880	12,690,705	13,263,485
Nutrition Assistance for Puerto Rico.....	879,250	908,250	825,000
Cash and Commodities for Selected Groups.....	194,108	239,147	246,510
Food Program Administration.....	85,828	89,223	96,830
Total, FNS.....	16,351,755	16,424,156	17,169,090
Human Nutrition Information Service.....	8,623	8,823	9,468
Foreign Agricultural Service.....	95,055	98,620	98,620
The General Sales Manager:			
Transfer from CCC.....	(7,157)	(7,200)	(7,630)
Office of International Cooperation and Development:			
Salaries and Expenses.....	5,319	5,345	4,983
Scientific Activities Overseas (Foreign Currency Program).....	1,500	1,000	0
Total, OICD.....	6,819	6,345	4,983

Agency or Item	: 1988 : Actual	: 1989 : Estimate	: 1990 : Estimate
<hr/>			
Public Law 480:			
Titles I and III.....	344,396	468,100	265,945
Title II.....	715,200	630,000	665,000
Total, Public Law 480.....	1,059,596	1,098,100	930,945
Total, Direct Appropriations, Agricultural Bill.....	30,855,667	33,139,198	32,741,147
<hr/>			
Forest Service:			
Forest Research.....	132,510	137,867	133,799
State and Private Forestry.....	79,869	86,668	48,606
National Forest System.....	1,239,991	1,338,605	1,265,614
Construction.....	214,078	225,518	221,000
Land Acquisition.....	49,076	64,205	5,554
Acquisition of Lands for National Forests, Special Acts.	966	966	1,068
Acquisition of Lands to Complete Land Exchanges.....	385	335	1,070
Range Betterment Fund.....	3,605	3,946	4,700
Other Appropriations.....	37,000	35,999	0
Highway Construction, Mount St. Helens.....	0	5,333	0
Operation and Maintenance of Recreation Facilities.....	0	0	9,000
Miscellaneous Contributed Funds.....	3	30	30
Total, Forest Service.....	1,757,483	1,899,472	1,690,441
Total, Direct Appropriations, USDA.....	32,613,150	35,038,670	34,431,588
<hr/>			
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service.....	2,850	2,850	0
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	5,676	5,500	5,500
Funds for Strengthening Markets, Income and Supply (Section 32).....	366,742	405,873	522,746
Commodity Credit Corporation:			
National Wool Act.....	152,130	4,527	88,509
Borrowing Authority.....	10,929,150	15,099,398	12,727,779
Farmers Home Administration:			
Agricultural Credit Insurance Fund.....	1,152,128	3,757,245	625,908
Rural Housing Insurance Fund.....	3,479,998	527,905	0
Rural Development Insurance Fund.....	2,460,361	0	0
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund....	906,272	1,114,751	0
Rural Telephone Bank.....	0	88,101	57,911
Food and Nutrition Service.....	3,817,803	4,093,272	4,156,554
Total, Permanent Appropriations (Excluding FS).....	23,273,110	25,099,422	18,184,907
Forest Service.....	390,378	507,242	508,732
Total, Permanent Appropriations, Federal Funds.....	23,663,488	25,606,664	18,693,639

Agency or Item	: 1988 : Actual	: 1989 : Estimate	: 1990 : Estimate
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	1,585	2,328	50
Agricultural Research Service.....	3,509	5,000	5,000
Economic Research Service.....	91	200	200
National Agricultural Statistics Service.....	165	200	200
Animal and Plant Health Inspection Service.....	5,039	5,000	5,000
Food Safety and Inspection Service.....	1,043	1,050	1,150
Agricultural Marketing Service.....	82,473	85,979	85,979
Soil Conservation Service.....	311	560	560
Office of International Cooperation and Development.....	3,213	3,935	3,935
Total, Permanent Approp., Trust Funds (Excluding FS) ..	97,429	104,252	102,074
Forest Service.....	327,241	297,748	345,117
Total, Permanent Appropriations, Trust Funds.....	424,670	402,000	447,191
Total, Permanent Appropriations.....	24,088,158	26,008,664	19,140,830
Subtotal, USDA, Existing Legislation.....	56,701,308	61,047,334	53,572,418
OFFSETTING RECEIPTS.....	-1,462,378	-1,798,977	-1,606,761
Total, USDA, Existing Legislation.....	55,238,930	59,248,357	51,965,657
PROPOSED SUPPLEMENTALS:			
Forest Service:			
National Forest System.....	0	250,000	0
Cooperative Work Trust Fund.....	0	250,000	0
Total, Proposed Supplementals.....	0	500,000	0
PROPOSED LEGISLATION:			
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	0	0	-68,056
Agricultural Marketing Service:			
Marketing Services.....	0	0	-4,246
Agricultural Stabilization and Conservation Service:			
Water Bank Program.....	0	0	8,371
Commodity Credit Corporation:			
Authority to Borrow:			
Non-Credit Reform.....	0	0	-1,100,000
Credit Reform.....	0	0	34,580
Export Loan Guarantee Subsidies.....	0	0	797,950
Farmers Home Administration:			
Rural Development Insurance Fund:			
Loan Subsidies.....	0	0	38,600
Agricultural Credit Insurance Fund:			
Loan Subsidies.....	0	0	312,180
Rural Housing Insurance Fund:			
Loan Subsidies.....	0	0	98,370
Rural Development Loan Fund:			
Credit Reform.....	0	0	-14,000
Loan Subsidies.....	0	0	9,440

Agency or Item	1988 Actual	1989 Estimate	1990 Estimate
PROPOSED LEGISLATION (Cont'd):			
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund:			
Loan Guarantee Subsidies.....	0	0	78,106
Loans:			
Private Sector Loan Guarantees.....	(0)	(0)	(1,365,000)
Rural Telephone Bank:			
Rural Telephone Bank Subsidies.....	0	0	19,163
Non-Credit Reform.....	0	0	-57,911
Food and Nutrition Service:			
Food Stamp Program.....	0	0	-79,921
Special Milk Program.....	0	0	-19,749
Child Nutrition Program.....	0	-80,348	-935,334
Public Law 480:			
Foreign Assistance Program.....	0	0	-739,530
Loan Subsidies.....	0	0	531,864
Forest Service.....	0	0	-32,901
Total, Proposed Legislation.....	0	-80,348	-1,123,024
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	55,238,930	59,668,009	50,842,633

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 2--Reconciliation between 1989 Appropriations as shown in Appropriations Act and 1989 Estimate to Reflect Comparability with the 1990 Budget
(Dollars in Thousands)

Agency or Item	1989 Appropriations	Adjustments	1989 Estimate
Office of the Secretary.....	1,762	4,191	5,953
Office of the Deputy Secretary.....	363	-363	0
Office of the Assistant to the Secretary for Special Studies.....	150	-150	0
Office of the Assistant to the Secretary for Natural Resources and Environment.....	266	-266	0
Office of the Assistant Secretary for Administration...	467	-467	0
Office of the Assistant Secretary for Governmental and Public Affairs.....	408	-408	0
Office of the Assistant Secretary for Economics.....	447	-447	0
Office of the Assistant Secretary for Science and Education.....	432	-432	0
Office of the Assistant Secretary for Marketing and Inspection Services.....	421	-421	0
Office of the Under Secretary for International Affairs and Commodity Programs.....	413	-413	0
Office of the Assistant Secretary for Small Community and Rural Development.....	418	-418	0
Office of the Assistant Secretary for Food and Consumer Services.....	406	-406	0
Rental Payments and Building Operations.....	0	70,764	70,764
Rental Payments.....	50,659	-50,659	0
Building Operations and Maintenance.....	21,297	-21,297	0
Office of Governmental and Public Affairs.....	0	8,859	8,859
Office of Public Affairs.....	7,883	-7,883	0
Office of Congressional Affairs.....	497	-497	0
Office of Intergovernmental Affairs.....	479	-479	0
Office of the Inspector General.....	50,491	19	50,510
Agricultural Research Service:			
Salaries and Expenses.....	563,381	320	563,701
Buildings and Facilities.....	28,350	-22,960	5,390
Reappropriation.....	0	10,631	10,631
Total, Agricultural Research Service.....	591,731	-12,009	579,722
Cooperative State Research Service.....	315,107	22,960	338,067
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	331,207	160	331,367
Food Safety and Inspection Service.....	404,954	6	404,960
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	(580,000)	345	(580,345)

Agency or Item	1989 Appropriations	Adjustments	1989 Estimate
Farmers Home Administration:			
Salaries and Expenses.....	414,734	783	415,517
Office of the Administrator.....	600	-600	0
Rural Electrification Adminstration:			
Salaries and Expenses.....	31,124	160	31,284
Office of the Administrator.....	160	-160	0
Soil Conservation Service:			
Conservation Operations.....	403,262	645	403,907
Food and Nutrition Service:			
Supplemental Feeding Programs.....	0	1,979,362	1,979,362
Special Supplemental Food Program for Women, Infants, and Children (WIC).....	1,929,362	-1,929,362	0
Commodity Supplemental Food Program.....	50,000	-50,000	0
Food Stamp Program.....	13,598,955	-908,250	12,690,705
Nutrition Assistance for Puerto Rico.....	0	908,250	908,250
Foreign Agricultural Service.....	95,417	3,203	98,620
Office of International Cooperation and Development:			
Salaries and Expenses.....	5,319	26	5,345
Total, Items with Adjustments.....	17,729,191	14,346	17,743,537
All Other Appropriations.....	15,395,661	0	15,395,661
Total, Direct Appropriation, Agricultural Bill.....	33,124,852	14,346	33,139,198
Forest Service.....	1,890,355	0	1,890,355
Reappropriation, National Forest System.....	0	9,117	9,117
Total, Forest Service.....	1,890,355	9,117	1,899,472
Total, Direct Appropriation for USDA.....	35,015,207	23,463	35,038,670
Permanent Appropriations, Federal Funds:			
Other than Forest Service.....	25,099,422	0	25,099,422
Forest Service.....	507,242	0	507,242
Total, Permanent Appropriations, Federal Funds.....	25,606,664	0	25,606,664
Permanent Appropriations, Trust Funds:			
Other than Forest Service.....	104,252	0	104,252
Forest Service.....	297,748	0	297,748
Total, Permanent Appropriations, Trust Funds.....	402,000	0	402,000
Offsetting Receipts.....	-1,798,977	0	-1,798,977
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE,			
Existing Legislation.....	59,224,894	23,463	59,248,357

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 3--Statement of Increases and Decreases in Budget Authority,
1990 Estimate Compared with 1989 Estimate
(Dollars in Thousands)

Agency or Item	1989	1990	Increase or Decrease
	Estimate	Estimate	
OFFICE OF THE SECRETARY:			
Program and Policy Direction and Coordination:			
Office of the Secretary/Deputy Secretary.....	2,125	2,186	61
Under/Assistant Secretaries.....	3,828	3,929	101
TOTAL, Office of the Secretary.....	5,953	6,115	162
DEPARTMENTAL ADMINISTRATION:			
Budget and Program Analysis.....	4,389	4,554	165
Personnel.....	5,982	6,112	130
Finance and Management.....	3,853	4,082	229
Operations.....	2,688	2,865	177
Information Resources Management.....	4,635	4,901	266
Advocacy and Enterprise.....	3,088	3,213	125
Administrative Law Judges and Judicial Officer..	1,025	1,325	300
National Communication System.....	262	2	-260
TOTAL, Departmental Administration.....	25,922	27,054	1,132
HAZARDOUS WASTE MANAGEMENT.....			
5,000	25,688	20,688	
WORKING CAPITAL FUND.....			
4,708	3,750	-958	
RENTAL PAYMENTS AND BUILDING OPERATIONS:			
Rental Payments.....	49,467	50,659	1,192
Building Operations.....	21,297	23,609	2,312
TOTAL, Rental Payments and Building Operations	70,764	74,268	3,504
ADVISORY COMMITTEES.....			
1,494	1,494	0	
OFFICE OF GOVERNMENTAL AND PUBLIC AFFAIRS:			
Public Affairs.....	7,883	8,001	118
Congressional Relations.....	497	588	91
Intergovernmental Affairs.....	479	479	0
TOTAL, Office of Governmental and Public Affairs.....	8,859	9,068	209
OFFICE OF THE INSPECTOR GENERAL:			
Audits and Investigations.....	50,510	52,530	2,020
OFFICE OF THE GENERAL COUNSEL:			
Legal Services.....	20,836	22,340	1,504
AGRICULTURAL RESEARCH SERVICE:			
Research on Soil and Water Conservation.....	66,122	76,122	10,000
Research on Plant Sciences.....	214,350	214,450	100
Research on Animal Sciences.....	94,481	100,681	6,200
Research on Commodity Conversion and Delivery...	107,801	112,501	4,700
Human Nutrition Research.....	45,696	45,696	0
Integration of Agricultural Systems.....	13,013	13,013	0
Repair and Maintenance of Facilities.....	21,296	17,713	-3,583
Contingencies.....	942	942	0
Subtotal, Agricultural Research Service.....	563,701	581,118	17,417

Agency or Item	: 1989 : Estimate	: 1990 : Estimate	: Increase or Decrease
AGRICULTURAL RESEARCH SERVICE (Cont'd):			
Buildings and Facilities:			
Greenhouse, Plant Gene Expression Center, Albany, California.....	700	0	-700
U.S. Salinity Laboratory, Riverside, Calif....	900	0	-900
National Seed Storage Laboratory, Fort Collins, Colorado.....	2,750	8,750	6,000
Poultry Disease Laboratory, Athens, Georgia...	0	2,500	2,500
South Central Agricultural Research Center, Lane, Oklahoma.....	140	0	-140
Modernization of Facilities, ARS Beltsville Agricultural Research Center, Beltsville, Md.	0	7,250	7,250
U.S. Fruit and Vegetable Laboratory, Yakima, Washington.....	900	0	-900
Reappropriation of 1989 Funds.....	10,631	0	-10,631
Total, Buildings and Facilities, ARS.....	16,021	18,500	2,479
TOTAL, Agricultural Research Service.....	579,722	599,618	19,896
COOPERATIVE STATE RESEARCH SERVICE:			
Payments under the Hatch Act.....	155,545	155,545	0
Cooperative Forestry Research.....	17,500	12,975	-4,525
Payments to 1890 Colleges and Tuskegee University.....	24,333	25,333	1,000
Special Research Grants.....	61,406	15,791	-45,615
Competitive Research Grants.....	39,716	63,542	23,826
Animal Health and Disease Research, Section 1433	5,476	0	-5,476
Federal Administration (Direct Appropriation)...	6,377	12,212	5,835
Higher Education.....	4,754	5,000	246
Forestry Competitive Grants.....	0	5,000	5,000
Buildings and Facilities.....	22,960	0	-22,960
TOTAL, Cooperative State Research Service.....	338,067	295,398	-42,669
EXTENSION SERVICE:			
Smith-Lever Sections 3b&c.....	241,594	241,594	0
Smith-Lever Section 3d:			
Priority Initiatives.....	0	5,000	5,000
Water Quality.....	1,500	6,500	5,000
Food and Nutrition Education.....	58,635	21,600	-37,035
Pest Management.....	7,164	7,164	0
Farm Safety.....	970	0	-970
Pesticide Impact Assessment.....	1,633	2,580	947
Urban Gardening.....	3,500	0	-3,500
Financial Management.....	1,427	0	-1,427
Integrated Reproductive Management.....	47	0	-47
Rural Development Centers.....	950	950	0
Renewable Resource Extension Act.....	2,765	0	-2,765
D. C. Extension.....	953	953	0
Disadvantaged Farmer Assistance Grants.....	3,350	0	-3,350
1890 Colleges and Tuskegee University.....	18,291	24,000	5,709
1890's Facilities.....	9,508	9,508	0
Federal Administration and Coordination.....	9,083	4,991	-4,092
TOTAL, Extension Service.....	361,370	324,840	-36,530

Agency or Item	1989	1990	: Increase or Decrease	
	: Estimate	: Estimate		
NATIONAL AGRICULTURAL LIBRARY:				
Water Quality and Quantity Information Center...	0	250	250	
Biotechnology Information Center.....	57	157	100	
Library Materials.....	1,352	1,602	250	
Capital Development.....	80	455	375	
Leflar School of Law, Univ. of Arkansas.....	370	0	-370	
All Other.....	11,409	12,483	1,074	
TOTAL, National Agricultural Library.....	13,268	14,947	1,679	
ECONOMIC RESEARCH SERVICE:				
Economic Analysis and Research.....	49,336	51,714	2,378	
NATIONAL AGRICULTURAL STATISTICS SERVICE:				
Probability Crop Yield Surveys.....	9,325	10,775	1,450	
Information Technology Improvements.....	1,665	7,665	6,000	
All Other.....	52,598	52,598	0	
TOTAL, National Agricultural Statistics Service.....	63,588	71,038	7,450	
WORLD AGRICULTURAL OUTLOOK BOARD:				
Meteorological Coverage for Situation & Outlook.	0	135	135	
Economic Analysis and Coordination of Supply/Demand Estimates.....	0	85	85	
USDA Remote Sensing Coordination.....	0	30	30	
All Other.....	1,820	1,795	-25	
TOTAL, World Agricultural Outlook Board.....	1,820	2,045	225	
ANIMAL AND PLANT HEALTH INSPECTION SERVICE:				
Agricultural Quarantine Inspection.....	66,468	66,468	0	
Boll Weevil.....	9,600	9,600	0	
Grasshopper/Mormon Cricket.....	8,850	5,950	-2,900	
Imported Fire Ant.....	5,000	2,250	-2,750	
Medfly.....	9,856	10,400	544	
Noxious Weeds.....	597	597	0	
Pink Bollworm.....	1,700	1,080	-620	
Witchweed.....	5,281	5,281	0	
Pseudorabies.....	2,672	2,400	-272	
Brucellosis Eradication.....	55,841	55,841	0	
Screwworm.....	32,045	32,045	0	
Biotechnology.....	4,500	5,000	500	
Animal Damage Control.....	25,618	29,815	4,197	
Contingency Fund.....	4,500	4,500	0	
Animal Welfare.....	6,197	7,567	1,370	
All Other.....	92,642	93,962	1,320	
Subtotal, Animal and Plant Health Inspection Service.....	331,367	332,756	1,389	
Buildings and Facilities.....	2,546	15,172	12,626	
TOTAL, Animal and Plant Health Inspection Service.....	333,913	347,928	14,015	

Agency or Item	: 1989 : Estimate	: 1990 : Estimate	: Increase or Decrease
FOOD SAFETY AND INSPECTION SERVICE:			
Slaughter Inspection.....	231,565	242,183	10,618
Processing Inspection.....	96,843	98,825	1,982
Import-export Inspection.....	10,519	10,771	252
Laboratory Services.....	29,156	32,705	3,549
Grants-to-States.....	36,877	38,315	1,438
TOTAL, Food Safety and Inspection Service.....	404,960	422,799	17,839
FEDERAL GRAIN INSPECTION SERVICE:			
Standardization and Compliance Activities.....	8,115	8,255	140
AGRICULTURAL COOPERATIVE SERVICE:			
Research on Agricultural Cooperatives.....	2,744	1,358	-1,386
Technical Assistance to Agricultural Cooperatives.....	1,911	945	-966
TOTAL, Agricultural Cooperative Service.....	4,655	2,303	-2,352
AGRICULTURAL MARKETING SERVICE:			
Marketing Services:			
Market News.....	15,751	16,366	615
Inspection and Standardization.....	13,961	13,360	-601
Market Protection and Promotion.....	2,070	1,241	-829
Wholesale Market Development.....	1,591	1,275	-316
Subtotal, Marketing Services.....	33,373	32,242	-1,131
Payments to States and Possessions.....	942	0	-942
TOTAL, Agricultural Marketing Service.....	34,315	32,242	-2,073
OFFICE OF TRANSPORTATION:			
Salaries and Expenses.....	2,397	1,395	-1,002
PACKERS AND STOCKYARDS ADMINISTRATION:			
Administration of Packers and Stockyards Act....	9,434	9,434	0
Certification of Clear Title.....	128	128	0
TOTAL, Packers and Stockyards Administration..	9,562	9,562	0
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:			
Salaries and Expenses.....	580,345	632,588	52,243
Portion to be financed through transfers from CCC.....	-580,000	-632,588	-52,588
Subtotal, Salaries and Expenses.....	345	0	-345
Dairy Indemnity Program.....	5	0	-5
Conservation Reserve Program.....	1,802,539	1,202,000	-600,539
Agricultural Conservation Program.....	176,935	8,000	-168,935
Forestry Incentives Program.....	12,446	0	-12,446
Water Bank Program.....	9,000	0	-9,000
Emergency Conservation Program.....	5,000	0	-5,000
Colorado River Basin Salinity Program.....	5,452	10,420	4,968
TOTAL, Agricultural Stabilization and Conservation Service.....	2,011,722	1,220,420	-791,302

Agency or Item	1989	1990	Increase or Decrease
	: Estimate	: Estimate	
FEDERAL CROP INSURANCE CORPORATION:			
Administrative and Operating Expenses.....	201,992	225,626	23,634
Federal Crop Insurance Corporation Fund			
Premium Subsidy.....	112,000	162,939	50,939
TOTAL, Federal Crop Insurance Corporation...	313,992	388,565	74,573
COMMODITY CREDIT CORPORATION:			
Export Credit Guarantees.....	(5,500,000)	(5,500,000)	(0)
Temporary Emergency Food Assistance Program.....	170,000	120,000	-50,000
Commodity Credit Corporation Fund:			
Reimbursement for Net Realized Losses.....	8,828,286	4,800,000	-4,028,286
Portion Applied to Debt Reduction and Portion Applied to Liquidate Contract Authority.....	-8,828,286	-4,800,000	4,028,286
Total, Commodity Credit Corporation Fund...	0	0	0
TOTAL, Commodity Credit Corporation.....	170,000	120,000	-50,000
FARMERS HOME ADMINISTRATION:			
Rural Housing Insurance Fund:			
Loan Levels:			
Insured Loans.....	(1,844,990)	(100,000)	(-1,744,990)
Reimbursement for Losses.....	3,660,061	2,677,897	-982,164
Reimbursement for Rural Rental Assistance Payments.....	182,428	218,945	36,517
Total, Rural Housing Insurance Fund.....	3,842,489	2,896,842	-945,647
Self-Help Housing Land Development Fund.....	(500)	(0)	(-500)
Agricultural Credit Insurance Fund:			
Loan levels:			
Real Estate Loans.....	(835,000)	(250,000)	(-585,000)
Operating Loans.....	(3,498,109)	(3,400,000)	(-98,109)
Soil Conservation Loans.....	(9,156)	(0)	(-9,156)
Emergency Loans (Disaster).....	(600,000)	(50,000)	(-550,000)
Interest Buy Down.....	(100,000)	(100,000)	(0)
Reimbursement for Losses.....	3,467,596	4,462,159	994,563
Total, Agricultural Credit Insurance Fund...	3,467,596	4,462,159	994,563
Rural Development Insurance Fund:			
Loan Levels:			
Water and Waste Disposal Loans.....	(330,380)	(250,000)	(-80,380)
Business and Industrial Loans.....	(295,700)	(95,700)	(-200,000)
Community Facility Loans.....	(95,700)	(50,000)	(-45,700)
Reimbursement for Losses.....	1,607,047	1,474,499	-132,548
Transfer to Rural Development Loan Fund.....	-11,000	0	11,000
Total, Rural Development Insurance Fund...	1,596,047	1,474,499	-121,548
Rural Development Loan Fund.....	0	12,000	12,000
Transfer from RDIF.....	11,000	0	-11,000
Loans.....	(14,000)	(14,000)	(0)
Total, Rural Development Loan Fund.....	11,000	12,000	1,000

Agency or Item	1989	1990	Increase or Decrease
	: Estimate	: Estimate	
FARMERS HOME ADMINISTRATION (Cont'd):			
Rural Water and Waste Disposal Grants:			
Water Supply.....	61,732	42,000	-19,732
Waste Disposal.....	43,320	30,000	-13,320
Combination-Water Supply and Waste Disposal....	3,249	2,250	-999
Technical Assistance.....	1,094	750	-344
Total, Rural Water and Waste Disposal Grants	109,395	75,000	-34,395
Very Low-Income Housing Repair Grants.....	12,500	10,000	-2,500
Rural Housing for Domestic Farm Labor.....	9,513	5,000	-4,513
Mutual and Self-Help Housing.....	8,000	0	-8,000
Rural Community Fire Protection Grants.....	3,091	0	-3,091
Rural Rental Voucher Program.....	0	360,000	360,000
Rural Rental Assistance Payments, RHIF.....	(290,310)	(0)	(-290,310)
Compensation for Construction Defects.....	500	250	-250
Rural Housing Preservation Grants.....	19,140	15,000	-4,140
Rural Development Grant Program.....	6,500	0	-6,500
Salaries and Expenses.....	419,517	422,334	2,817
Transfer from Loan Accounts.....	-4,000	-4,000	0
Total, Direct Appropriation, Salaries and Expenses.....	415,517	418,334	2,817
TOTAL, Farmers Home Administration.....	9,501,288	9,729,084	227,796
RURAL ELECTRIFICATION ADMINISTRATION:			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
Insured Loans.....	(622,050)	(0)	(-622,050)
FFB Loan Guarantee Commitments.....	(813,450)	(0)	(-813,450)
Total, Electrification Program.....	(1,435,500)	(0)	(-1,435,500)
Telephone Program:			
Insured Loans.....	(239,250)	(0)	(-239,250)
FFB Loan Guarantee Commitments.....	(119,625)	(0)	(-119,625)
Total, Telephone Program.....	(358,875)	(0)	(-358,875)
Total, Rural Electrification and Telephone Revolving Fund.....	(1,794,375)	(0)	(-1,794,375)
Rural Telephone Bank:			
Purchase of Capital Stock.....	28,710	0	-28,710
Loan Level.....	(177,045)	(125,000)	(-52,045)
Rural Communication Development Fund:			
Reimbursement for Losses.....	1,447	1,329	-118
Rural Economic Development Subaccount.....	540	0	-540
Salaries and Expenses.....	31,284	30,862	-422
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest Subsidies and Losses.....	341,000	0	-341,000
TOTAL, Rural Electrification Administration..	402,981	32,191	-370,790

Agency or Item	: 1989 : Estimate	: 1990 : Estimate	: Increase or Decrease
SOIL CONSERVATION SERVICE:			
Conservation Operations:			
Technical Assistance.....	386,628	393,708	7,080
Soil Survey.....	68,203	68,664	461
Snow Survey and Water Forecasting.....	5,494	5,494	0
Operation of Plant Materials Centers.....	5,043	6,884	1,841
Total, Conservation Operations.....	465,368	474,750	9,382
River Basin Surveys and Investigations:			
Cooperative Studies.....	8,502	6,773	-1,729
Flood Plain Management Assistance.....	2,060	1,641	-419
Interagency Coordination and Program Formulation.....	1,489	1,186	-303
Total, River Basin Surveys and Investigation Watershed Planning.....	12,051	9,600	-2,451
Water and Flood Prevention Operations:			
Watershed Operations authorized by P.L. 534...	26,271	14,355	-11,916
Emergency Watershed Protection Operations.....	10,000	7,377	-2,623
Small Watersheds Authorized by P.L. 566.....	136,102	74,368	-61,734
Total, Water and Flood Prevention Operations.....	172,373	96,100	-76,273
Resource Conservation and Development:			
Technical Assistance.....	18,330	20,057	1,727
Financial Assistance.....	6,730	4,380	-2,350
Loan Services.....	60	50	-10
Total, Resource Conservation and Development	25,120	24,487	-633
Great Plains Conservation Program:			
Cost-sharing Assistance.....	12,229	10,378	-1,851
Cost-sharing Program and Contract Administration.....	2,638	2,638	0
Technical Assistance.....	5,607	5,607	0
Total, Great Plains Conservation Program....	20,474	18,623	-1,851
TOTAL, Soil Conservation Service.....	704,037	631,390	-72,647
FOOD AND NUTRITION SERVICE:			
Child Nutrition Programs:			
School Lunch Program.....	3,025,352	3,114,974	89,622
School Breakfast Program.....	514,498	560,926	46,428
Child Care Food Program.....	655,932	755,388	99,456
Summer Feeding Program.....	147,824	160,583	12,759
State Administrative Expenses.....	58,411	40,787	-17,624
Commodity Procurement.....	176,514	207,837	31,323
Nutrition Studies and Surveys.....	2,085	3,085	1,000
Nutrition Education and Training.....	5,000	0	-5,000
Federal Review System.....	5,200	6,400	1,200
Subtotal, Child Nutrition Programs.....	4,590,816	4,849,980	259,164
Transfer from Section 32.....	-4,093,272	-4,156,554	-63,282
Total, Child Nutrition Programs.....	497,544	693,426	195,882

Agency or Item	: 1989 : Estimate	: 1990 : Estimate	: Increase or Decrease
FOOD AND NUTRITION SERVICE (Cont'd):			
Special Milk Program:			
Cash Payments to States.....	19,925	20,449	524
Supplemental Feeding Programs.....	1,979,362	2,023,390	44,028
Food Stamp Program:			
Estimated Properly Issued Benefits.....	10,615,014	11,184,061	569,047
Estimated State Overissuance.....	823,579	857,612	34,033
State Administration.....	1,073,193	1,123,633	50,440
Employment and Training.....	120,028	148,280	28,252
Other Program Costs.....	58,891	50,899	-7,992
Excess State Error Liabilities.....	0	-101,000	-101,000
Total, Food Stamp Program.....	12,690,705	13,263,485	572,780
Nutrition Assistance for Puerto Rico.....	908,250	825,000	-83,250
Cash and Commodities for Selected Groups:			
Food Distribution Program:			
Commodities in Lieu of Food Stamps.....	41,758	44,133	2,375
Payments to Distributing Agencies for Administration.....	16,096	16,846	750
Total, Food Distribution Program.....	57,854	60,979	3,125
Soup Kitchen Commodities.....	40,000	40,000	0
Nutrition Program for the Elderly.....	141,293	145,531	4,238
Total, Cash and Commodities for Selected Groups.....	239,147	246,510	7,363
Food Program Administration:			
Federal Administrative Expenses.....	89,223	96,830	7,607
TOTAL, Food and Nutrition Service.....	16,424,156	17,169,090	744,934
HUMAN NUTRITION INFORMATION SERVICE:			
Research, Analysis, and Technical Assistance....	8,823	9,468	645
FOREIGN AGRICULTURAL SERVICE:			
Foreign Agricultural Affairs.....	30,546	30,546	0
Foreign Market Information and Access.....	14,339	14,339	0
Foreign Market Development.....	53,735	53,735	0
The General Sales Manager.....	(7,200)	(7,630)	(430)
TOTAL, Foreign Agricultural Service.....	98,620	98,620	0
OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT:			
Salaries and Expenses:			
International Scientific and Technical Cooperation.....	3,553	3,698	145
International Agricultural Development.....	1,792	535	-1,257
Operation FAST.....	0	750	750
Total, Salaries and Expenses.....	5,345	4,983	-362
Scientific Activities Overseas (Foreign Currency Program).....	1,000	0	-1,000
TOTAL, Office of International Cooperation and Development.....	6,345	4,983	-1,362

Agency or Item	: 1989 : Estimate	: 1990 : Estimate	: Increase or Decrease
PUBLIC LAW 480:			
Financing Sales (Title I and III).....	468,100	265,945	-202,155
Commodities Donated (Title II).....	630,000	665,000	35,000
TOTAL, Public Law 480.....	1,098,100	930,945	-167,155
TOTAL, Direct Appropriation for USDA--			
Agricultural Bill.....	33,139,198	32,741,147	-398,051
FOREST SERVICE:			
Forest Research.....	137,867	133,799	-4,068
State and Private Forestry.....	86,668	48,606	-38,062
National Forest System.....	1,338,605	1,265,614	-72,991
Construction.....	225,518	221,000	-4,518
Land Acquisition.....	64,205	5,554	-58,651
Acquisition of Lands for National Forests,			
Special Acts.....	966	1,068	102
Acquisition of Lands to Complete Land Exchanges.	335	1,070	735
Range Betterment Fund.....	3,946	4,700	754
Other Appropriations.....	35,999	0	-35,999
Highway Construction, Mount St. Helens.....	5,333	0	-5,333
Operation and Maintenance of Recreation			
Facilities.....	0	9,000	0
Miscellaneous Contributed Funds.....	30	30	0
TOTAL, Forest Service.....	1,899,472	1,690,441	-209,031
TOTAL, Direct Appropriation for USDA.....	35,038,670	34,431,588	-607,082
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service.....	2,850	0	-2,850
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act.....	5,500	5,500	0
Funds for Strengthening Markets, Income and Supply (Section 32).....	405,873	522,746	116,873
Commodity Credit Corporation:			
National Wool Act.....	4,527	88,509	83,982
Borrowing Authority.....	15,099,398	12,727,779	-2,371,619
Farmers Home Administration:			
Agricultural Credit Insurance Fund.....	3,757,245	625,908	-3,131,337
Rural Housing Insurance Fund.....	527,905	0	-527,905
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund.....	1,114,751	0	-1,114,751
Rural Telephone Bank.....	88,101	57,911	-30,190
Food and Nutrition Service.....	4,093,272	4,156,554	63,282
TOTAL, Permanent Appropriations, Federal Funds (Excluding Forest Service).....	25,099,422	18,184,907	-6,914,515
Forest Service.....	507,242	508,732	0
TOTAL, Permanent Appropriations, Federal Funds	25,606,664	18,693,639	-6,913,025

Agency or Item	: 1989 : Estimate	: 1990 : Estimate	: Increase or Decrease
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	2,328	50	-2,278
Agricultural Research Service.....	5,000	5,000	0
Economic Research Service.....	200	200	0
National Agricultural Statistics Service.....	200	200	0
Animal and Plant Health Inspection Service.....	5,000	5,000	0
Food Safety and Inspection Service.....	1,050	1,150	100
Agricultural Marketing Service.....	85,979	85,979	0
Soil Conservation Service.....	560	560	0
Office of International Cooperation and Development.....	3,935	3,935	0
TOTAL, Permanent Appropriations, Trust Funds (Excluding Forest Service).....	104,252	102,074	-2,178
Forest Service.....	297,748	345,117	47,369
TOTAL, Permanent Appropriations, Trust Funds..	402,000	447,191	45,191
SUBTOTAL, USDA, Existing Legislation.....	61,047,334	53,572,418	-7,474,916
OFFSETTING RECEIPTS.....	-1,798,977	-1,606,761	192,216
TOTAL, USDA, Existing Legislation.....	59,248,357	51,965,657	-7,282,700
PROPOSED SUPPLEMENTALS:			
Forest Service:			
National Forest System.....	250,000	0	-250,000
Cooperative Work Trust Fund.....	250,000	0	-250,000
TOTAL, Proposed Supplementals.....	500,000	0	-500,000
PROPOSED LEGISLATION:			
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	0	-68,056	-68,056
Agricultural Marketing Service:			
Marketing Services.....	0	-4,246	-4,246
Agricultural Stabilization and Conservation Service:			
Water Bank Program.....	0	8,371	8,371
Commodity Credit Corporation:			
Authority to Borrow:			
Non-Credit Reform.....	0	-1,100,000	-1,100,000
Credit Reform.....	0	34,580	34,580
Export Loan Guarantee Subsidies.....	0	797,950	797,950
Farmers Home Administration:			
Rural Development Insurance Fund:			
Loan Subsidies.....	0	38,600	38,600
Agricultural Credit Insurance Fund:			
Loan Subsidies.....	0	312,180	312,180
Rural Housing Insurance Fund:			
Loan Subsidies.....	0	98,370	98,370
Rural Development Loan Fund:			
Credit Reform.....	0	-14,000	-14,000
Loan Subsidies.....	0	9,440	9,440

Agency or Item	: 1989	: 1990	: Increase or Decrease
	: Estimate	: Estimate	
PROPOSED LEGISLATION (Cont'd):			
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving:			
Loan Guarantee Subsidies.....	0	78,106	78,106
Loans:			
Private Sector Loan Guarantees.....	(0)	(1,365,000)	(1,365,000)
Rural Telephone Bank:			
Rural Telephone Bank Subsidies.....	0	19,163	19,163
Non-Credit Reform.....	0	-57,911	-57,911
Food and Nutrition Service:			
Food Stamp Program.....	0	-79,921	-79,921
Special Milk Program.....	0	-19,749	-19,749
Child Nutrition Program.....	-80,348	-935,334	-854,986
Public Law 480:			
Credit Reform.....	0	-739,530	-739,530
Loan Subsidies.....	0	531,864	531,864
Forest Service.....	0	-32,901	-32,901
TOTAL, Proposed Legislation.....	-80,348	-1,123,024	-1,042,676
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	59,668,009	50,842,633	-8,825,376

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 4--New Budget (Obligational) Authority by Appropriation
Fiscal Years 1981 through 1988, and Estimates for 1989 and 1990

(Note -- Amounts for 1981 through 1988 are adjusted for comparability with the appropriation structure proposed in the 1990 Budget Estimates. Amounts in parentheses are not included in totals.)
(Dollars in Millions)

Agency or Item	: 1981	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990
Office of the Secretary.....	4.5	4.1	4.7	5.2	5.3	5.4	15.3	5.7	5.9	6.1
Departmental Administration...	20.2	20.6	20.8	21.3	27.8	24.3	27.7	30.6	30.6	30.8
Hazardous Waste Management ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	5.0	25.7
Rental Payments & Building Op.	48.2	53.1	54.6	62.4	64.9	65.7	67.0	69.0	70.8	74.3
Advisory Committees.....	0.7	0.8	1.4	1.4	1.4	1.2	1.4	1.3	1.5	1.5
Office of Governmental and Public Affairs.....	8.9	8.5	8.1	8.3	8.7	7.3	8.4	8.7	8.9	9.1
Office of the Inspector General.....	27.3	26.7	28.0	29.4	29.9	28.6	45.4	48.8	50.5	52.5
Transfer from Food Stamps...	10.0	13.6	14.8	15.4	16.4	15.9	0.0	0.0	0.0	0.0
Total, OIG.....	37.3	40.3	42.8	44.8	46.3	44.5	45.4	48.8	50.5	52.5
Office of the General Counsel.	12.2	12.5	14.5	16.0	16.4	14.3	17.7	18.7	20.8	22.3
Transfer from Food Stamps...	0.0	0.7	0.8	0.7	1.0	0.8	0.0	0.0	0.0	0.0
Total, OGC.....	12.2	13.2	15.3	16.7	17.4	15.1	17.7	18.7	20.8	22.3
Agricultural Research Service:										
Research.....	410.6	418.0	453.3	470.2	489.9	478.4	518.2	541.0	563.7	581.1
Buildings & Facilities.....	0.0	8.6	4.9	77.9	22.4	6.0	1.0	15.3	16.0	18.5
Cooperative State Research Service.....	200.7	220.6	244.9	252.7	304.3	282.6	376.7	349.2	338.1	295.4
Extension Service.....	303.5	315.3	328.6	334.3	343.7	328.0	339.0	358.0	361.4	324.8
National Agricultural Library.	8.2	8.2	9.1	10.4	11.5	10.8	11.1	12.2	13.3	15.0
Economic Research Service.....	38.1	38.0	39.0	44.3	47.0	44.1	45.0	48.2	49.3	51.7
National Ag. Stat. Ser.....	51.8	49.3	51.8	54.4	58.2	56.2	57.9	61.2	63.6	71.0
World Agricultural Outlook Board.....	1.7	1.4	1.5	1.5	1.7	1.6	1.6	1.7	1.8	2.0
Animal & Plant Health Inspec- tion Service.....	289.6	284.1	281.9	273.8	300.8	304.9	313.7	331.7	333.9	347.9
Food Safety & Inspection Serv.	294.1	315.2	328.0	338.8	364.3	355.9	373.0	392.0	404.9	422.8
Federal Grain Inspection Ser:										
Salaries & Expenses.....	24.2	5.3	5.5	6.9	7.0	6.7	6.8	7.0	8.1	8.3
Inspection & Weighing.....	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, FGIS.....	24.2	5.3	5.5	12.9	7.0	6.7	6.8	7.0	8.1	8.3
Agricultural Cooperative Ser..	4.3	4.5	4.6	4.7	4.7	4.5	4.5	4.6	4.7	2.3
Agricultural Marketing Service										
Marketing Services.....	51.1	37.3	32.5	30.5	30.8	30.5	31.4	32.4	33.4	32.2
Payments to States & Poss...	1.6	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.0
Section 32.....	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, AMS.....	52.7	38.3	108.5	31.5	31.8	31.4	32.3	33.3	34.3	32.2

Agency or Item	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
<hr/>										
Farmers Home Administration:										
Rural Housing Insurance Fund:										
Loan Levels:										
Direct.....	(17.9)	(10.1)	(7.1)	(7.1)	(7.9)	(7.0)	(0.0)	(0.0)	(0.0)	(0.0)
Insured.....	(3,469.0)	(3,443.8)	(2,944.6)	(2,768.9)	(2,710.5)	(1,825.0)	(1,715.5)	(1,844.8)	(1,845.0)	(100.0)
Guaranteed.....	(5.7)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)
Reimbursement for Losses	561.8	657.9	1,212.8	1,620.9	1,947.7	1,978.1	2,433.6	3,113.8	3,842.5	2,896.8
Total, RHIF.....	561.8	657.9	1,212.8	1,620.9	1,947.7	1,978.1	2,433.6	3,113.8	3,842.5	2,896.8
Agricultural Credit Insurance Fund:										
Reimbursement for Losses.	297.0	464.1	682.1	895.5	1,089.9	1,078.2	1,323.4	3,605.1	3,467.6	4,462.2
Real Estate Loans.....	(868.6)	(689.4)	(769.3)	(715.8)	(731.7)	(569.7)	(405.9)	(486.8)	(835.0)	(250.0)
Operating Loans.....	(847.6)	(1,251.0)	(1,735.5)	(2,071.1)	(4,706.9)	(3,570.4)	(2,539.0)	(1,792.1)	(3,498.1)	(3,400.0)
Soil Conservation Loans..	(18.9)	(1.9)	(2.0)	(0.1)	(2.7)	(0.3)	(0.1)	(0.0)	(9.1)	(0.0)
Emergency Loans and Buy Downs	(5,112.3)	(2,173.4)	(565.9)	(1,650.9)	(490.9)	(227.4)	(295.0)	(47.2)	(700.0)	(150.0)
Total, ACIF.....	297.0	464.1	682.1	895.5	1,089.9	1,078.2	1,323.4	3,605.1	3,467.6	4,462.2
Rural Development Insurance Fund:										
Reimbursement for Losses.	143.3	180.0	336.2	477.8	560.6	556.6	656.6	835.2	1,596.0	1,474.5
Water & Sewer Facility Loans.....	(750.0)	(375.0)	(600.0)	(270.0)	(340.0)	(325.4)	(330.4)	(330.4)	(330.4)	(250.0)
Industrial Development Loans.....	(652.3)	(61.2)	(81.9)	(124.3)	(61.3)	(54.8)	(114.8)	(95.4)	(295.7)	(95.7)
Community Facility Loans.	(260.0)	(126.2)	(130.0)	(130.0)	(115.0)	(95.7)	(95.7)	(95.7)	(95.7)	(50.0)
Total, RDIF.....	143.3	180.0	336.2	477.8	560.6	556.6	656.6	835.2	1,596.0	1,474.5
Rural Development Loan Fund.										
Rural Water & Waste Disposal Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5	11.0	12.0
Very Low Income Housing Repair Grants.....	200.0	125.0	300.0	90.0	115.0	109.4	109.4	109.4	109.4	75.0
Rural Housing for Domestic Farm Labor.....	25.0	15.0	12.5	12.5	12.5	13.9	12.5	12.5	12.5	10.0
Mutual & Self-Help Housing..	25.0	13.7	0.0	4.4	0.0	9.5	9.5	9.5	9.5	5.0
Self-Help Housing Land Development Fund.....	0.0	3.9	12.5	6.0	8.0	7.6	8.0	8.0	8.0	0.0
Rural Community Fire Protection Grants.....	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
Rural Housing Supervisory Assistance Grants.....	3.5	3.2	3.2	3.2	3.2	3.1	3.1	3.1	3.1	0.0
Rural Development Grants....	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Housing Voucher Program.....	5.0	0.0	0.0	0.0	0.0	3.0	6.5	6.5	6.5	0.0
Rural Rental Assistance Payments, RHIF.....	0.0	0.0	0.0	49.0	52.2	0.0	0.0	0.0	0.0	360.0
Compensation for Construction Defects.....	(403.7)	(398.0)	(123.7)	(62.0)	(116.0)	(160.3)	(275.3)	(275.3)	(290.3)	(0.0)
Payments on Rural Housing Preservation Grants.....	(0.7)	0.0	2.0	2.0	1.0	0.7	0.7	0.7	0.5	0.2
Total, RDLF.....	0.0	0.0	0.0	15.0	5.0	19.1	19.1	19.1	19.1	15.0

Agency or Item	: 1981	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990
Farmers Home Admin.: (cont'd)										
Salaries & Expenses.....	244.3	273.8	305.3	330.2	352.3	357.9	394.5	408.4	415.5	418.3
Transfer from Loan Accounts.....	(3.5)	(0.5)	(1.5)	(1.6)	(1.0)	(4.0)	(4.0)	(4.0)	(4.0)	(4.0)
Total, S & E.....	(247.8)	(274.3)	(306.8)	(331.8)	(353.0)	(361.9)	(398.5)	(412.4)	(419.5)	(422.3)
Total, FmHA.....	1,506.9	1,736.6	2,866.6	3,506.5	4,147.4	4,135.1	4,973.4	8,138.8	9,501.2	9,729.0
Rural Electrification Admin.:										
Loan Authorizations:										
Electrification.....	(5,845.0)	(5,884.6)	(4,238.3)	(4,085.0)	(2,050.0)	(1,500.0)	(803.1)	(1,396.7)	(1,435.5)	(0.0)
Telephone.....	(386.2)	(326.3)	(304.7)	(375.0)	(375.0)	(229.8)	(193.4)	(358.9)	(0.0)	
Total, Loan Authority...	(6,231.2)	(6,210.9)	(4,543.0)	(4,460.0)	(2,425.0)	(1,875.0)	(1,032.9)	(1,590.1)	(1,794.4)	(0.0)
Rural Telephone Bank:										
Purchase of Capital										
Stock.....	(22.5)	(30.0)	(30.0)	30.0	30.0	28.5	28.7	28.7	28.7	0.0
Loan Levels.....	(159.9)	(184.8)	(171.6)	(143.0)	(167.8)	(185.0)	(185.1)	(80.1)	(177.0)	(125.0)
Rural Communication Dev.										
Fund:										
Reimbursement for Losses..	0.0	0.0	0.1	0.4	0.8	1.2	1.6	1.3	1.4	1.3
Loan Levels:										
Insured.....	(17.1)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)
Guaranteed.....	(2.6)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)
Salaries & Expenses.....	27.2	29.2	29.5	29.9	30.6	29.5	29.4	30.9	31.3	30.9
Revolving Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
Reimbursement to the Fund for Interest Subsidies and Losses.....	0.0	0.0	0.0	197.9	216.0	99.4	20.0	327.7	341.0	0.0
Total, REA.....	27.2	29.2	29.6	258.2	277.4	158.6	79.7	388.6	402.9	32.2
Soil Conservation Service:										
Conservation Operations....	303.6	298.7	336.8	356.0	364.6	348.7	399.7	444.4	465.4	474.7
River Basin Surveys & Investigations.....	17.8	15.5	16.4	15.6	14.9	14.2	12.0	12.0	12.0	9.6
Watershed Planning.....	10.4	8.7	8.9	8.7	8.9	8.5	8.7	8.6	8.6	7.8
Watershed & Flood Prevention Operations.....	190.8	194.0	307.4	195.2	183.8	257.5	177.1	175.9	172.4	96.1
Resource Conservation & Development.....	33.6	26.5	30.7	26.0	26.3	25.0	25.0	25.1	25.1	24.9
Great Plains Conservation Program.....	20.6	21.5	21.3	21.3	21.5	20.5	20.5	20.5	20.5	18.6
Total, SCS.....	576.8	564.9	721.5	622.8	620.0	674.4	643.0	686.5	704.0	631.7
Food and Nutrition Service:										
Child Nutrition Prog.....	1,584.0	1,082.9	1,014.3	1,251.5	1,474.9	601.5	1,064.9	679.8	497.5	693.4
Trans. from Sec. 32.....	(1,879.6)	(1,763.9)	(2,281.7)	(2,307.3)	(2,329.8)	(3,271.6)	(3,295.9)	(3,817.8)	(4,093.3)	(4,156.5)
Total, CNP.....	(3,463.6)	(2,846.8)	(3,296.0)	(3,558.8)	(3,804.7)	(3,873.1)	(4,360.8)	(4,497.6)	(4,590.8)	(4,849.9)
Special Milk Program.....	118.8	28.1	20.1	11.9	17.6	11.5	18.3	21.5	19.9	20.4

Agency or Item	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Food and Nutrition Service :										
Supplemental Feeding Program	0.0	0.0	0.0	0.0	0.0	0.0	1,705.0	1,852.4	1,979.4	2,023.4
Cash and Commodities for Selected Groups	0.0	0.0	0.0	0.0	0.0	0.0	193.6	194.1	239.1	246.5
Commodity Supplemental Food Program.....	0.0	0.0	0.0	0.0	24.9	36.8	0.0	0.0	0.0	0.0
Women, Infants & Children Programs.....	927.0	934.1	1,193.3	1,400.1	1,500.0	1,580.5	0.0	0.0	0.0	0.0
Food Stamp Program.....	11,470.2	11,285.8	12,005.3	11,739.0	11,768.8	11,779.0	11,831.9	12,678.5	12,690.7	13,263.5
Trans. to OIG,OGC,ES.....	-10.0	-14.2	-15.6	-16.1	-17.3	-16.7	-38.6	-39.6	0.0	0.0
Total, Food Stamps.....	11,460.2	11,271.6	11,989.7	11,722.9	11,751.5	11,762.3	11,793.3	12,638.9	12,690.7	13,263.5
Food Donations Program.....	138.5	141.4	172.3	166.9	139.5	193.6	0.0	0.0	0.0	0.0
Food Program Admin.....	81.2	95.9	82.5	83.1	84.2	78.5	84.8	85.8	89.2	96.8
Nutrition Assistance to Puerto Rico.....	0.0	0.0	825.0	825.0	825.0	820.0	852.7	879.2	908.2	825.0
Total, FNS.....	14,309.7	13,554.0	15,297.2	15,461.4	15,817.6	15,084.7	15,712.6	16,351.7	16,424.0	17,169.0
Human Nutrition Information Service.....	8.5	8.5	7.8	6.1	7.5	12.9	7.0	8.6	8.8	9.5
Foreign Agricultural Service.. Transfer from CCC.....	59.9	66.9	75.0	84.0	83.6	79.5	83.8	95.1	98.6	98.6
(4.7)	(5.4)	(5.6)	(5.9)	(6.0)	(5.8)	(7.0)	(7.2)	(7.3)	(7.6)	
Office of International Cooperation & Development:										
Salaries & Expenses.....	3.3	3.6	3.7	5.0	5.0	5.1	5.1	5.3	5.3	5.0
Scientific Activities Overseas.....	5.0	0.2	5.0	5.0	5.0	2.8	2.5	1.5	1.0	0.0
Total, OICD.....	8.3	3.8	8.7	10.0	10.0	7.9	7.6	6.8	6.3	5.0
Public Law 480:										
Titles I and III.....	441.3	392.1	428.5	577.0	615.0	628.0	530.8	344.4	468.1	265.9
Title II.....	787.6	607.9	599.5	800.0	1,349.0	615.3	552.3	715.2	630.0	665.0
Total, P.L. 480.....	1,228.9	1,000.0	1,028.0	1,377.0	1,964.0	1,243.3	1,083.1	1,059.6	1,098.1	930.9
TOTAL, Direct Appropriations, Agricultural Bill.....	23,362.3	26,569.5	22,911.1	24,101.6	25,893.2	24,091.5	25,466.3	30,855.7	33,139.1	32,741.1
Forest Service:										
Forest Research.....	108.4	112.1	107.7	108.5	113.8	113.6	126.7	132.5	137.9	133.8
State & Private Forestry.....	74.2	65.5	62.8	60.6	58.3	55.3	66.6	79.9	86.7	48.6
National Forest System.....	1,051.9	1,048.8	1,097.0	922.5	1,111.6	1,168.9	1,185.2	1,240.0	1,338.6	1,265.6
Land Acquisition.....	1.7	25.0	63.1	40.1	50.5	31.4	52.2	49.1	64.2	5.5
Construction.....	463.0	261.1	310.5	251.7	111.8	214.7	267.2	214.1	225.5	221.0
Operation and Maintenance of Recreation Facilities...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0
Acquisition of Lands for National Forests.....	0.8	0.7	0.8	0.8	0.7	0.7	1.0	1.0	1.0	1.1
Acquisition of Lands to Complete Land Exchanges....	0.5	0.1	0.1	0.4	0.0	1.1	1.6	0.4	0.3	1.1

Agency or Item	: 1981	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990
Forest Service (cont'd)										
Range Betterment Fund.....	6.9	6.6	5.4	4.0	4.0	3.6	3.8	3.6	3.9	4.7
Other Appropriations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.0	41.3	0.0
Total, Forest Service.....	1,707.4	1,519.9	1,647.4	1,388.6	1,450.7	1,589.3	1,704.3	1,757.6	1,899.4	1,690.4
Total, Direct Appropriations										
USDA.....	25,069.7	28,089.4	24,558.5	25,490.2	27,343.9	25,680.8	27,170.6	32,613.2	35,038.7	34,431.5
Permanent Appropriations--										
Federal Funds:										
Coop. State Res. Ser.:										
Higher Education.....	2.7	2.8	2.9	2.8	2.8	2.8	2.8	2.8	2.8	0.0
Agric. Mktg Ser.:										
Section 32.....	2,262.6	2,226.6	2,682.1	2,663.2	2,817.1	3,648.3	3,730.2	4,184.5	4,499.2	4,679.2
PACA.....	2.5	2.7	3.7	2.9	3.4	3.7	3.8	5.7	5.5	5.5
Commodity Credit Corp.:										
Authority to Borrow.....	872.9	7,685.9	19,013.3	66.2	11,448.9	16,650.9	19,941.9	10,929.1	15,099.4	12,727.8
Contract Authority.....	0.0	1,292.2	8,315.2	0.0	3,611.1	6,274.3	0.0	0.0	0.0	0.0
National Wool Act.....	34.5	42.1	53.9	93.6	132.0	109.4	122.7	152.1	4.5	88.5
Farmers Home Admin.:										
Agricultural Credit										
Insurance Fund:										
Net Borrowing from										
Treasury.....	276.1	174.7	623.5	1,621.2	8,705.9	3,549.1	1,609.8	1,152.1	3,757.2	625.9
Rural Housing Insurance										
Fund:										
Net Borrowing from										
Treasury.....	32.2	1,345.6	887.1	982.7	4,269.1	1,055.9	0.0	3,480.0	527.9	0.0
Rural Development										
Insurance Fund.....	74.1	0.0	405.6	229.2	1,169.8	445.3	170.0	2,460.4	0.0	0.0
Rural Elec. Admin.:										
Rural Communication										
Development Fund.....	17.2	0.4	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0
Rural Telephone Bank.....	(104.0)	(128.8)	(113.9)	75.0	95.6	50.0	79.8	0.0	88.1	57.9
Rural Electrification and										
Telephone Revolving Fund.	(33.9)	(0.5)	(260.5)	323.9	2,593.9	1,784.9	244.7	906.3	1,114.8	0.0
Total, Permanent App- priations (Excluding Forest Service).....	3,574.8	12,773.0	31,988.1	6,061.5	34,849.6	33,574.6	25,905.7	23,273.0	25,099.4	18,184.8
Forest Service.....	432.5	365.4	296.8	337.7	393.6	839.3	329.6	390.4	507.2	508.7
Total, Permanent App- priations, Federal Funds.	4,007.3	13,138.4	32,284.9	6,399.2	35,243.2	34,413.9	26,235.3	23,663.4	25,606.6	18,693.5

Agency or Item	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Proposed Legislation (cont'd):										
Rural Electrification Admin.:										
Rural Electrification and Telephone Revolving Fund:										
Guaranteed Loans									(1,365.0)	
Loan Guarantee Subsidies									78.1	
Rural Telephone Bank:										
Rural Telephone Bank										
Subsidies									19.2	
Non-Credit Reform									-57.9	
Farmers Home Administration:										
Rural Development Insurance Fund:										
Loan Subsidies									38.6	
Agricultural Credit Insur. Fund:										
Loan Subsidies									312.2	
Rural Housing Insurance Fund									98.4	
Loan Subsidies										
Rural Development Loan Fund:										
Loan Subsidies									9.4	
Credit Reform									-14.0	
Animal and Plant Health Inspection Service:										
Salaries and Expenses.									-68.0	
Agricultural Marketing Serv.:										
Marketing Services									-4.2	
Food and Nutrition Service:										
Food Stamp Program									-79.9	
Special Milk Program ..									-19.7	
Child Nutrition Program									-80.3	-935.3
Forest Service										-32.9
Total, Proposed Legislation									-80.3	-1,123.0

TOTAL, UNITED STATES
DEPARTMENT OF AGRICULTURE.... 28,174.1 40,596.5 56,416.8 31,238.1 61,916.3 59,248.7 52,518.4 55,238.9 59,668.0 50,842.6

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 5--Outlays 1988 Actual, 1989 Estimate and 1990 Estimate
(Dollars in Thousands)

NOTE: Amounts for 1988 and 1989 have been adjusted for comparability with the appropriation structure proposed in the 1990 Budget.

Appropriation	: 1988	: 1989	: 1990
	: Actual	: Estimate	: Estimate
Office of the Secretary.....	4,434	5,953	6,094
Departmental Administration.....	23,010	29,959	26,863
Rental Payments and Building Operations.....	66,449	70,764	74,271
Hazardous Waste Management.....	708	6,087	25,471
Advisory Committees.....	951	1,494	1,494
Working Capital Fund.....	1,455	10,416	3,750
Total, Departmental Administration.....	92,573	118,720	131,849
Office of Governmental and Public Affairs.....	8,520	8,859	9,077
Office of the Inspector General.....	48,609	50,510	52,148
Office of the General Counsel.....	18,543	20,836	22,340
Agricultural Research Service.....	514,155	550,459	583,004
Buildings and Facilities.....	23,113	30,127	16,105
Total, ARS.....	537,268	580,586	599,109
Cooperative State Research Service.....	298,925	339,635	376,592
Extension Service.....	317,529	352,982	326,955
National Agricultural Library.....	12,359	13,519	14,719
Economic Research Service.....	47,153	49,030	50,702
National Agricultural Statistics Service.....	57,801	63,089	70,026
World Agricultural Outlook Board.....	1,747	1,799	2,027
Animal and Plant Health Inspection Service.....	330,682	331,207	346,427
Buildings and Facilities.....	4,011	4,400	12,554
Total, APHIS.....	334,693	335,607	358,981
Food Safety and Inspection Service.....	389,757	404,954	422,799
Federal Grain Inspection Service.....	7,239	8,115	8,255
Inspection and Weighing Services.....	-4,946	0	0
Total, FGIS.....	2,293	8,115	8,255
Agricultural Cooperative Service.....	4,517	4,655	2,968
Agricultural Marketing Service:			
Marketing Services.....	36,635	40,361	39,469
Payments to States and Possessions.....	776	1,164	795
Total, AMS.....	37,411	41,525	40,264

Appropriation	: 1988 : Actual	: 1989 : Estimate	: 1990 : Estimate
Packers and Stockyards Administration.....	9,240	9,562	9,633
Office of Transportation.....	2,489	2,397	1,581
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	-12,671	3,635	0
Rural Clean Water Program.....	5,207	4,990	4,558
Agricultural Conservation Program.....	202,741	166,283	103,513
Water Bank Program.....	8,744	9,808	7,841
Colorado River Basin Salinity Control Program.....	3,568	5,037	10,046
Conservation Reserve Program.....	291,477	1,651,966	1,771,212
Emergency Conservation Program.....	4,763	7,742	9,045
Dairy Indemnity Program.....	545	971	95
Forestry Incentives Program.....	12,373	11,471	8,917
Total, ASCS.....	516,747	1,861,903	1,915,227
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	188,163	195,669	214,754
Federal Crop Insurance Corporation Fund.....	222,375	1,049,142	370,764
Total, FCIC.....	410,538	1,244,811	585,518
Commodity Credit Corporation.....	12,170,307	13,806,303	11,687,908
Temporary Emergency Food Assistance Program.....	49,172	178,208	131,850
Office of Rural Development Policy:			
Salaries and Expenses.....	0	2	0
Farmers Home Administration:			
Rural Housing Insurance Fund.....	3,611,339	3,294,690	1,595,394
Agricultural Credit Insurance Fund.....	2,617,671	3,435,238	1,958,425
Rural Development Insurance Fund.....	449,808	595,803	902,367
Rural Development Loan Fund.....	212	10,030	13,772
Rural Development Grant Program.....	520	9,500	2,490
Rural Water and Waste Disposal Grants.....	136,054	151,441	128,323
Very-Low Income Housing Repair Grants.....	12,674	12,218	10,125
Rural Housing Voucher Program.....	14,845	15,677	34,689
Compensation for Construction Defects.....	258	500	250
Mutual and Self-Help Housing.....	6,938	6,483	8,720
Self-Help Housing Land Development Fund.....	6	58	84
Rural Community Fire Protection Grants.....	2,840	2,970	2,150
Rural Housing Preservation Grants.....	18,880	19,851	19,504
Rural Housing for Domestic Farm Labor.....	7,488	12,636	12,636
Salaries and Expenses.....	397,427	411,933	414,700
Total, FmHA.....	7,276,960	7,979,028	5,103,629
Rural Electrification Administration:			
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest Subsidies and Losses.....	327,675	341,000	0
Purchase of Rural Telephone Bank Capital Stock.....	28,710	28,710	0
Rural Communication Development Fund.....	1,052	1,416	1,404
Salaries and Expenses.....	27,505	32,985	31,757
Total, REA.....	384,942	404,111	33,161

Appropriation	: 1988 : Actual	: 1989 : Estimate	: 1990 : Estimate
Soil Conservation Service:			
Conservation Operations.....	449,699	475,291	477,069
Watershed Planning.....	8,515	8,846	7,945
River Basin Surveys and Investigations.....	9,439	13,348	9,747
Watershed and Flood Prevention Operations.....	184,698	181,780	155,997
Great Plains Conservation Program.....	20,823	20,979	21,593
Resource Conservation and Development.....	27,147	26,826	24,873
 Total, SCS.....	 700,321	 727,070	 697,224
Food and Nutrition Service:			
Food Program Administration.....	84,831	88,954	96,357
Food Stamp Program.....	12,264,964	12,867,642	12,780,781
Nutrition Assistance for Puerto Rico.....	880,261	908,010	825,166
Special Milk Program.....	18,342	23,626	22,113
Child Nutrition Programs.....	4,286,242	4,697,508	4,989,036
Supplemental Feeding Programs.....	1,852,446	2,000,883	2,021,235
Cash and Commodities for Selected Groups.....	193,937	243,023	245,302
 Total, FNS.....	 19,581,023	 20,829,646	 20,979,990
Human Nutrition Information Service.....			
10,621	8,910	9,200	
Foreign Agricultural Service.....			
84,354	93,466	98,509	
Office of International Cooperation and Development:			
Salaries and Expenses.....	14,587	5,319	4,983
Scientific Activities Overseas (Foreign Currency Prog)	3,563	1,000	400
 Total, OICD.....	 18,150	 6,319	 5,383
Public Law 480.....			
1,059,596	1,098,100	930,945	
 Total, Direct Appropriations, Agricultural Bill.....	 44,488,592	 50,650,210	 44,684,663
Forest Service:			
Forest Research.....	135,758	129,347	134,816
State and Private Forestry.....	74,430	91,225	53,567
National Forest System.....	964,476	1,316,512	1,246,116
Land Acquisition.....	63,339	49,392	39,656
Construction.....	243,214	213,563	219,941
Other Appropriations.....	-48	26,363	9,764
Acquisition of Lands for National Forests, Special Act	247	966	1,058
Acquisition of Lands to Complete Land Exchanges.....	92	408	989
Range Betterment Fund.....	3,330	4,265	4,646
Operation and Maintenance of Recreation Facilities....	0	0	7,200
Highway Construction, Mount St. Helens.....	0	4,008	4,596
Miscellaneous Contributed Funds.....	36	30	30
Working Capital Fund.....	7,716	0	0
 Total, Forest Service.....	 1,492,590	 1,836,079	 1,722,379
 Total, Direct Appropriations, USDA.....	 45,981,182	 52,486,289	 46,407,042

Appropriation	: 1988 : Actual	: 1989 : Estimate	: 1990 : Estimate
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service:			
Morrill-Nelson.....	2,850	2,850	0
Commodity Credit Corporation:			
National Wool Act.....	4,527	88,509	97,817
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund.....	4,500	5,500	5,500
Funds for Strengthening Markets, Income and Supply (Section 32).....	382,040	382,240	363,247
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund..	-2,093,290	-226,230	410,305
Rural Telephone Bank.....	-117,024	16,063	41,218
Total, Permanent Appropriations (Excluding FS)....	-1,816,397	268,932	918,087
Forest Service.....	455,202	538,565	508,539
 Total, Permanent Appropriations, Federal Funds.....	 -1,361,195	 807,497	 1,426,626
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Other than Forest Service.....	105,101	87,684	103,209
Forest Service.....	740,187	295,037	338,584
 Total, Permanent Appropriations, Trust Funds.....	 845,288	 382,721	 441,793
 Total, Permanent Appropriations.....	 -515,907	 1,190,218	 1,868,419
OFFSETTING RECEIPTS:			
Other than Forest Service.....	-95,844	-101,924	-102,024
Forest Service.....	-1,366,534	-1,697,053	-1,504,737
 Total, Offsetting Receipts.....	 -1,462,378	 -1,798,977	 -1,606,761
 TOTAL, EXISTING LEGISLATION.....	 44,002,897	 51,877,530	 46,668,700
PROPOSED SUPPLEMENTS:			
Forest Service:			
National Forest System.....	0	250,000	0
 Total, Proposed Supplements.....	 0	 250,000	 0
PROPOSED LEGISLATION:			
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	0	0	-68,056
Agricultural Marketing Service:			
Marketing Services.....	0	0	-4,246
P.L. 480:			
Foreign Assistance Program.....	0	0	-739,530
Loan Subsidies.....	0	0	531,864
Agricultural Stabilization and Conservation Program:			
Water Bank Program.....	0	0	787
Commodity Credit Corporation:			
Non-Credit Reform.....	0	0	-1,100,000
Credit Reform.....	0	0	34,580
Export Loan Guarantee Subsidies.....	0	0	797,950

Appropriation	: 1988 : Actual	: 1989 : Estimate	: 1990 : Estimate
PROPOSED LEGISLATION (Cont'd):			
Rural Electrification Administration:			
Rural Electrification and Telephone Revolving Fund:			
Loan Subsidies.....	0	0	11,075
Non-Credit Reform.....	0	0	-511,791
Credit Reform.....	0	0	477
Rural Telephone Bank:			
Loan Subsidies.....	0	0	1,150
Non-Credit Reform.....	0	0	-76,411
Credit Reform.....	0	0	-7,208
Farmers Home Administration:			
Rural Development Insurance Fund:			
Loan Subsidies.....	0	0	1,863
Non-Credit Reform.....	0	0	-74,097
Credit Reform.....	0	0	-7,675
Agricultural Credit Insurance Fund:			
Loan Subsidies.....	0	0	236,968
Credit Reform.....	0	0	-683,340
Rural Housing Insurance Fund:			
Loan Subsidies.....	0	0	43,128
Non-Credit Reform.....	0	0	-1,692,000
Credit Reform.....	0	0	-8,000
Rural Development Loan Fund:			
Loan Subsidies.....	0	0	944
Credit Reform.....	0	0	-1,400
Agricultural Marketing Service:			
Funds for Strengthening Markets, Income and Supply (Section 32).....	0	0	-6,685
Food and Nutrition Service:			
Food Stamp Program.....	0	0	-70,147
Special Milk Program.....	0	-3,583	-15,943
Child Nutrition Programs.....	0	-68,793	-811,331
Forest Service.....	0	0	-24,002
Total, Proposed Legislation.....	0	-72,376	-4,241,076
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	44,002,897	52,055,154	42,427,624

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 6--Budget Outlays (Expenditures) from Appropriations, REA and FmHA Loan Authorizations, and Corporation and Other Revolving Funds, Fiscal Years 1981 Through 1988 and Estimates for 1989 and 1990

(Note -- Amounts reported are based on outlays for the Department of Agriculture as shown in the Budget. Figures are adjusted for comparability with the appropriation structure in the 1990 Budget.)

(Millions of Dollars)

Agency or Item	: 1981	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989:	1990
Office of the Secretary.....	5.2	4.3	4.9	4.5	5.2	5.7	4.3	4.4	6.0	6.1
Departmental Administration...	21.4	13.2	8.6	17.0	20.8	29.9	27.6	24.5	40.4	30.6
Hazardous Waste Management ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	6.1	25.5
Rental Payments and Building Operations.....	48.2	53.1	54.8	54.2	68.0	62.6	59.3	66.4	70.8	74.3
Advisory Committees.....	0.7	0.8	0.7	0.9	1.1	0.8	0.8	1.0	1.5	1.5
Office of Governmental and Public Affairs.....	7.5	11.3	6.8	7.7	8.6	7.4	7.7	8.5	8.8	9.1
Office of the Inspector General.....	36.2	38.5	40.8	42.3	42.1	43.0	44.6	48.6	50.5	52.1
Office of the General Counsel.	11.8	13.5	15.5	16.3	18.0	14.9	15.9	18.5	20.8	22.3
Agricultural Research Service: Agricultural Research.....	393.4	428.1	455.4	476.1	484.3	483.6	491.2	514.1	550.5	583.0
Buildings & Facilities.....	15.7	9.1	8.0	3.9	6.4	13.9	32.3	23.1	30.1	16.1
Cooperative State Research Service.....	198.8	219.3	220.4	244.5	243.6	258.1	278.5	298.9	339.6	376.6
Extension Service.....	301.0	306.6	322.7	329.6	338.0	339.7	318.9	317.5	353.0	327.0
National Agricultural Library.	7.7	8.6	6.7	10.0	10.4	11.5	8.8	12.4	13.5	14.7
Economic Research Service.....	36.7	35.6	37.0	40.9	45.1	46.0	43.2	47.1	49.0	50.7
National Ag. Stat. Ser.....	49.8	51.5	49.4	55.5	56.5	58.3	60.3	57.8	63.1	70.0
World Agricultural Outlook Board.....	1.4	1.7	1.3	1.5	1.6	1.6	1.5	1.7	1.8	2.0
Animal and Plant Health Inspection Service.....	281.0	312.2	232.2	293.0	301.1	278.3	319.3	334.7	335.6	359.0
Food Safety and Inspection Service.....	293.8	318.3	323.2	338.4	359.0	347.5	372.1	389.8	404.9	422.8
Federal Grain Inspection Ser: Salaries and Expenses.....	20.4	10.9	4.9	6.0	6.5	7.0	6.9	7.2	8.1	8.3
Inspection & Weighing.....	7.7	1.3	2.2	-2.6	-0.9	0.8	-3.0	-4.9	0.0	0.0

Agency or Item	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
Agricultural Cooperative Serv.	3.0	4.4	4.5	4.1	4.3	4.4	4.6	4.5	4.7	3.0
Agricultural Marketing Service										
Marketing Services.....	54.2	42.6	1.8	37.9	22.0	45.2	18.9	36.6	40.4	39.5
Payments to States & Poss...	1.6	1.2	1.0	0.9	1.0	0.9	0.8	0.8	1.2	0.8
Office of Transportation.....	1.4	2.0	2.2	2.6	2.5	2.2	2.3	2.5	2.4	1.6
Packers & Stockyards Admin....	8.7	7.2	8.2	8.8	8.7	8.7	9.0	9.2	9.6	9.6
Agricultural Stabilization and Conservation Service:										
Salaries & Expenses.....	181.7	45.3	28.1	51.2	71.0	-24.6	15.6	-12.7	3.6	0.0
Rural Clean Water Program...	1.8	5.4	5.7	5.2	6.7	7.4	6.5	5.2	5.0	4.6
Agricultural Conservation Program.....	200.9	167.8	179.8	180.0	181.8	138.9	157.5	202.7	166.3	103.5
Colorado River Salin. Cont.	0.0	0.0	0.0	0.0	0.0	0.0	1.3	3.6	5.0	10.0
Conservation Reserve	0.0	0.0	0.0	0.0	0.0	0.0	0.0	291.5	1,652.0	1,771.2
Water Bank Program.....	11.4	10.5	10.9	10.0	9.8	9.3	9.5	8.7	9.8	7.8
Emergency Conservation Program.....	15.7	4.4	9.9	15.5	11.4	7.1	4.7	4.7	7.7	9.0
Dairy Indemnity Programs....	0.0	0.0	6.1	2.4	0.0	0.0	8.2	0.5	1.0	0.1
Forestry Incentives Program.	19.2	13.5	10.6	10.8	12.5	11.2	9.1	12.4	11.5	8.9
Federal Crop Insurance Corp:										
Administrative and Operating Expenses.....	40.7	114.5	96.7	126.4	203.6	194.8	176.3	188.2	195.7	214.7
Federal Crop Insurance Corporation Fund.....	-40.8	103.6	233.4	449.1	301.9	321.3	277.6	222.4	1,049.1	370.8
Commodity Credit Corporation:										
Price Support and Special Activities.....	3,994.2	11,598.3	18,757.3	7,183.5	17,573.8	25,718.5	22,255.8	12,170.3	13,806.3	11,687.9
Temporary Emergency Food Assistance Program.....	0.0	0.0	6.7	48.7	49.8	49.7	46.5	49.2	178.2	131.8
Office of Rural Development Policy:										
Salaries & Expenses.....	1.8	1.2	1.6	2.0	1.6	0.9	0.1	0.0	0.0	0.0
Planning Grants.....	5.2	2.9	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Farmers Home Administration:										
Rural Water and Waste Disposal Grants.....	268.9	209.6	156.7	134.9	175.9	178.2	157.1	136.0	151.4	128.3
Salaries and Expenses.....	235.4	274.1	292.7	323.9	339.0	355.8	383.9	397.4	411.9	414.7
Rural Community Fire Protection Grants.....	3.7	2.7	1.9	2.9	3.1	3.0	2.6	2.8	3.0	2.1
Rural Housing for Domestic Farm Labor.....	17.4	20.0	15.5	11.1	2.9	17.2	8.8	7.5	12.6	12.6
Mutual and Self-Help Housing	6.7	8.1	7.1	7.6	7.6	7.3	6.4	6.9	6.9	8.7
Rural Housing Supervisory Assistance Grants.....	2.0	1.3	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0
Very Low-Income Housing Repair Grants.....	21.2	12.7	12.2	13.6	12.0	12.1	13.2	12.7	12.2	10.1

Agency or Item	: 1981	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989:	1990
Farmers Home Admin. (cont'd)										
Rural Housing Voucher Prog..	0.0	0.0	0.0	0.0	0.8	6.4	14.5	14.8	15.7	34.7
Compensation for Construction Defects.....	0.0	0.0	0.3	0.4	0.4	0.4	0.3	0.3	0.5	0.2
Rural Housing Preservation Grants.....	0.0	0.0	0.0	0.0	0.0	0.0	10.2	18.9	19.9	19.5
Miscellaneous Expired Accounts.....	9.0	5.6	3.6	0.8	1.3	0.8	0.0	0.0	0.0	0.0
Self-Help Housing Land Development Fund.....	-0.5	-0.7	0.6	-1.0	0.0	0.2	0.4	0.0	0.1	0.1
Rural Development Grants....	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	9.5	2.5
Rural Housing Insurance Fund Agricultural Credit Insurance.....	-130.4	1,246.3	1,828.2	2,340.5	2,385.4	3,234.5	798.1	3,611.3	3,294.7	1,595.4
Rural Development Insurance Fund.....	304.9	411.7	574.8	753.1	723.5	955.8	-209.6	449.8	595.8	902.4
Rural Develop. Loan Fund....	0.0	0.0	0.0	0.0	0.0	-4.1	-2.2	0.2	10.0	13.8
Rural Electrification Administration:										
Salaries and Expenses.....	26.9	27.5	27.3	27.8	27.4	27.3	26.3	27.5	33.0	31.1
Rural Communication Development Fund.....	3.4	3.5	7.0	5.0	5.7	0.6	0.8	1.1	1.4	1.4
Reimbursement to Revolving Fund for Interest Subsidies and Losses....	0.0	0.0	0.0	197.9	216.0	99.4	20.0	327.7	341.0	0.0
Purchase of Rural Telephone Bank Capital Stock.....	0.0	0.0	0.0	30.0	30.0	28.5	28.7	28.7	28.7	0.0
Soil Conservation Service:										
Conservation Operations....	297.0	321.6	328.3	354.0	368.8	346.2	361.8	449.7	475.3	477.1
River Basin Surveys and Investigations.....	17.0	15.1	15.7	15.4	15.4	14.6	12.9	9.4	13.3	9.7
Watershed Planning.....	10.0	9.3	8.8	8.2	8.5	8.7	8.2	8.5	8.8	7.9
Watershed and Flood Prevention Operations....	203.7	195.1	190.8	218.2	248.9	256.6	206.3	184.7	181.8	156.0
Great Plains Conservation Program.....	24.1	22.6	21.3	21.0	21.0	20.0	17.5	20.8	21.0	21.6
Resource Conservation and Development.....	36.0	30.0	26.1	29.5	27.0	27.1	24.4	27.1	26.8	24.9
Food and Nutrition Service:										
Food Program Administration.	81.8	83.4	83.0	82.3	83.2	77.9	77.4	84.8	88.9	96.4
Food Stamp Program.....	11,238.6	11,014.1	11,839.2	11,561.0	11,701.2	11,619.4	11,555.5	12,265.0	12,867.6	12,780.8
Nutrition Assistance for Puerto Rico.....	0.0	0.0	814.2	814.2	824.6	823.7	852.0	880.3	908.0	825.2
Special Milk Program.....	104.4	22.9	14.9	16.0	16.0	15.3	15.4	18.3	23.6	22.1
Child Nutrition Programs....	3,438.2	3,019.7	3,278.1	3,536.4	3,664.6	3,819.7	4,044.8	4,286.2	4,697.5	4,989.0
Supplemental Feeding Prog. .	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,852.4	2,000.9	2,021.2
Special Supplemental Food Program for Women, Infants and Children.....	930.1	929.8	1,149.8	1,397.8	1,494.7	1,577.5	1,669.6	0.0	0.0	0.0
Commodity Supplemental Food Program.....	0.0	0.0	0.0	0.0	43.2	36.0	32.1	0.0	0.0	0.0

Agency or Item	:	1981	:	1982	:	1983	:	1984	:	1985	:	1986	:	1987	:	1988	:	1989	:	1990
Cash and Commodities for Selected Groups.....		118.6		121.2		146.9		171.7		166.7		183.4		188.2		193.9		243.0		245.3
Human Nutrition Information Service.....		6.3		3.1		5.4		7.3		7.2		8.1		9.6		10.6		8.9		9.2
Foreign Agricultural Service.. Salaries and Expenses (Foreign Currency Program)		54.3		58.7		70.7		73.7		76.3		90.9		78.1		84.3		93.5		98.5
Office of International Cooperation and Development. Scientific Activities Overseas (Foreign Currency Program).....		5.8		0.2		9.6		-1.3		11.6		2.4		32.6		14.6		5.3		5.0
5.4		3.9		3.0		2.9		4.3		6.1		3.7		3.6		1.0		0.4		
Other Funds.....		-5.2		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Public Law 480 Programs: (Titles I and III).....		406.5		414.1		557.0		429.6		662.5		423.0		496.6		238.6		519.9		473.0
(Title II).....		847.3		515.3		435.0		655.8		1,052.6		672.3		473.3		821.0		578.2		457.9
Total, Direct Appropriations..		24,599.6		34,335.7		44,501.5		35,798.7		47,689.4		56,692.5		49,077.8		44,488.6		50,650.2		44,684.7
Forest Service:																				
Forest Research.....		98.6		113.2		109.8		108.8		113.1		112.2		119.9		135.8		129.3		134.8
State and Private Forestry..		50.8		67.4		66.5		56.9		57.5		53.7		55.4		74.4		91.2		53.6
National Forest System.....		1,042.2		1,047.3		987.0		1,056.4		1,062.9		1,145.1		1,231.4		964.5		1,316.5		1,246.1
Land Acquisition.....		1.7		10.9		37.3		38.4		42.3		37.9		52.5		63.3		49.4		39.7
Construction.....		486.2		420.8		402.2		292.2		273.2		253.2		228.4		243.2		213.6		219.9
Youth Conservation Corps....		8.5		0.3		0.1		0.0		0.0		0.0		0.0		0.0		0.0		0.0
Other General Appropriations		0.0		0.0		0.0		1.3		0.4		1.0		0.2		0.0		26.4		9.8
Acquisition of Lands for National Forests, Special Acts.....		0.8		0.6		0.4		0.4		0.5		0.7		0.5		0.2		1.0		1.1
Acquisition of Lands to Complete Land Exchanges..		0.1		0.1		0.2		0.3		0.0		0.1		1.5		0.1		0.4		1.0
Range Betterment Fund.....		6.8		7.4		5.8		4.3		3.9		3.7		3.7		3.3		4.3		4.6
Highway Construction: Mt. St. Helens		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		4.0		4.6
Other.....		-1.1		11.0		-40.6		-21.9		-17.6		0.1		4.0		7.7		0.0		0.0
Operation and Maintenance of Recreation Facilities ...		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		7.2
Total, Forest Service.....		1,694.6		1,679.0		1,568.7		1,537.1		1,536.2		1,607.7		1,697.5		1,492.5		1,836.1		1,722.4
Total, Direct Appropriations.....		26,294.2		36,014.7		46,070.2		37,335.8		49,225.6		58,300.2		50,775.3		45,981.1		52,486.3		46,407.1
PERMANENT APPROPRIATIONS:																				
(Federal Funds):																				
Higher Education (Morrill-Nelson).....		2.7		2.8		2.8		2.8		2.8		2.8		2.8		2.8		2.8		0.0
Funds for Strengthening Markets, Income and Supply (Section 32).....		289.4		384.9		546.5		417.1		476.3		359.7		391.0		382.0		382.2		363.2

Agency or Item	: 1981	: 1982	: 1983	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989:	1990
Proposed Legislation (cont'd)										
Rural Elec. Admin. (cont'd)										
Rural Telephone Bank:										
Credit Reform										-7.2
Non-Credit Reform										-76.4
Loan Subsidies										1.1
Farmers Home Admin.:										
Rural Dev. Ins. Fund:										
Loan Subsidies										1.9
Non-Credit Reform										-74.1
Credit Reform										-7.7
Agricultural Credit Ins.										
Fund:										
Loan Subsidies										237.0
Credit Reform										-683.3
Rural Housing Ins. Fund:										
Credit Reform										-8.0
Loan Subsidies										43.1
Non-Credit Reform										-1,692.0
Rural Dev. Loan Fund:										
Loan Subsidies										0.9
Credit Reform										-1.4
Non-Credit Reform										
Animal & Plant Health Insp.										
Service:										
Salaries and Expenses .										-68.1
Agricultural Marketing Serv:										
Marketing Services										-4.2
Section 32										-6.7
Food & Nutrition Service:										
Food Stamps										-70.1
Special Milk										-3.6
Child Nutrition Progams										-15.9
Forest Service:										
National Forest System										-180.7
Federal Fire Fighting .										197.4
Oper. & Maintenance of										
Recreation Areas ...										6.0
Permanent Approps.										-46.7
Total, Prop. Legislation.										-72.4 -4,241.1
GRAND TOTAL	26,040.1	36,218.4	46,398.7	37,476.5	49,592.5	58,679.4	50,349.8	44,002.9	52,055.1	42,427.6

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 7--Offsetting Receipts by Agency
(Dollars in Thousands)

Agency	: 1988 : Actual	: 1989 : Estimate	: 1990 : Estimate
Agricultural Research Service	3,509	5,000	5,000
Economic Research Service	91	200	200
National Agricultural Statistics Service	165	200	200
Animal and Plant Health Inspection Service	5,039	5,000	5,000
Food Safety and Inspection Service	1,043	1,050	1,150
Agricultural Marketing Service	82,473	85,979	85,979
Soil Conservation Service	311	560	560
Office of International Cooperation and Development	3,213	3,935	3,935
Forest Service	1,366,534	1,697,053	1,504,737
Total, Offsetting Receipts, United States Department of Agriculture	1,462,378	1,798,977	1,606,761
<hr/>			
Recapitulation:			
General and Special funds	1,070,200	1,179,305	1,189,620
Trust Funds	392,178	619,672	417,141
Total, Offsetting Receipts	1,462,378	1,798,977	1,606,761
<hr/>			

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 8--Staff-Years, Fiscal Years 1988, 1989, and 1990

Agency	1988 Actual	1989 Estimate	1990 Estimate
SCIENCE AND EDUCATION			
Agricultural Research Service	8,150	8,147	8,147
Cooperative State Research Service	165	150	160
Extension Service	173	173	173
National Agricultural Library	190	190	191
INTERNATIONAL AFFAIRS AND COMMODITY PROGRAMS			
Agricultural Stabilization and Conservation Service	3,288	3,144	3,101
Foreign Agricultural Service	832	832	832
Office of International Cooperation and Development	199	191	192
NATURAL RESOURCES AND ENVIRONMENT			
Forest Service	38,830	37,580	36,688
Soil Conservation Service	13,747	14,177	13,143
SMALL COMMUNITY AND RURAL DEVELOPMENT			
Farmers Home Administration	12,235	12,675	12,675
Rural Electrification Administration	520	550	531
Federal Crop Insurance Corporation	841	865	865
FOOD AND CONSUMER SERVICES			
Human Nutrition Information Service	89	90	90
Food and Nutrition Service	1,885	2,000	2,100
MARKETING AND INSPECTION SERVICES			
Federal Grain Inspection Service	788	800	800
Animal and Plant Health Inspection Service	5,480	5,480	5,389
Food Safety and Inspection Service	9,426	9,400	9,425
Agricultural Cooperative Service	61	63	45
Agricultural Marketing Service	4,090	4,027	3,900
Office of Transportation	38	35	20
Packers and Stockyards Administration	194	187	187
ECONOMICS			
Economic Research Service	791	860	850
National Agricultural Statistics Service	1,054	1,049	1,034
World Agricultural Outlook Board	27	30	32
ADMINISTRATION			
Office of the Secretary	77	84	85
Departmental Administration	1,989	2,121	2,151
Office of Budget and Program Analysis	70	78	78
Office of Governmental and Public Affairs	149	158	161
Office of the Inspector General	835	850	860
Office of the General Counsel	342	385	385
TOTAL, United States Department of Agriculture	106,552	106,371	104,290

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 9 -- Appropriations for Research and Education
Fiscal Years 1981 through 1988 and Estimates
for 1989 and 1990
(Dollars in Millions)

	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
RESEARCH :										
Agricultural Research Service	404.1	423.2	451.9	471.1	491.4	483.2	511.4	544.1	568.3	586.1
Cooperative State Research Service:										
Hatch Act	128.6	141.1	147.2	152.3	155.4	148.8	148.8	155.5	155.5	155.5
Cooperative Forestry	10.8	12.0	12.4	12.7	13.1	12.4	12.4	17.5	17.5	13.0
1890 Colleges & Tuskegee	19.3	21.5	21.8	22.8	22.8	22.3	22.3	23.3	24.3	25.3
Special Research Grants a/	18.2	23.1	27.8	26.5	32.0	30.2	55.1	51.8	61.4	15.8
Competitive Research Grants	16.0	16.3	17.0	17.0	46.0	42.3	40.7	42.4	39.7	63.5
Forestry Competitive Grants	0.0	0.0	0.0	0.0	7.8	6.5	6.0	3.0	0.0	5.0
Rural Development Research	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Animal Health & Disease	6.5	5.8	5.8	5.8	5.8	5.5	5.5	5.5	5.5	0.0
Direct Federal Administration ..	1.3	0.8	0.3	0.6	1.5	1.6	2.9	4.1	6.4	1.2
Total, CSRS	200.7	220.6	232.3	237.7	284.4	269.6	293.7	303.1	310.3	279.3
Nat'l Agricultural Statistics Service ..	7.5	7.0	7.6	8.2	8.4	8.0	3.4	3.6	3.7	3.7
Economic Research Service	39.5	39.4	38.8	44.3	46.6	44.1	44.8	48.2	49.3	51.7
Human Nutrition Information Service	8.2	8.5	7.7	6.1	7.5	12.9	7.0	8.6	8.8	9.5
Animal & Plant Health Inspection Service	0.0	0.0	0.0	0.0	0.0	4.4	4.9	6.6	7.4	7.4
Agricultural Cooperative Service	1.8	1.7	2.2	2.2	2.9	2.7	2.7	2.7	2.7	1.4
Agricultural Marketing Service	1.4	1.5	1.5	1.6	1.6	1.5	1.5	1.6	1.6	0.0
Office of Transportation	0.9	1.0	0.8	0.8	1.3	1.1	1.0	1.0	1.0	0.6
Office of Int. Coop. & Development	5.0	0.7	5.5	5.3	5.4	3.1	4.2	1.5	1.0	0.0
Federal Grain Inspection Service	0.5	0.6	0.6	0.7	1.1	0.9	0.8	1.0	1.1	1.1
Forest Service	108.4	112.1	107.7	109.4	113.8	113.6	126.7	132.5	137.9	133.8
Total, Research	778.0	816.3	856.6	887.4	964.4	945.1	1,002.1	1,054.5	1,093.1	1,074.6
EDUCATION:										
Extension Service:										
Smith-Lever 3(b&c) Formula	205.4	219.4	230.4	235.0	241.4	229.7	235.9	241.6	241.6	241.6
Other Programs	80.7	90.0	92.8	93.8	93.9	93.1	96.8	109.0	110.7	78.2
Direct Federal Admin.	6.1	6.3	5.4	5.5	5.9	5.2	6.3	7.4	9.1	5.0
Total, Extension Service	292.2	315.7	328.6	334.3	341.2	328.0	339.0	358.0	361.4	324.8
Cooperative State Research Service:										
Bankhead Jones	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Morrill-Nelson Act	2.7	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	0.0
Competitive Fellowship Grants ..	0.0	0.0	0.0	5.0	5.0	2.9	2.9	2.9	2.9	3.0
Competitive Challenge Grants ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
1890 Colleges	0.0	0.0	0.0	0.0	2.0	1.9	1.9	1.9	1.9	0.0
1890 Capacity Building Grants ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0
Total, CSRS	14.2	2.8	2.8	7.8	9.8	7.6	7.6	7.6	7.6	16.0
National Agricultural Library	8.2	8.2	9.1	10.4	11.5	10.8	11.1	12.2	13.3	14.9
Total, Education	314.6	326.7	340.5	352.5	362.5	346.4	357.7	377.8	382.3	355.7
Total, Research & Education	1,092.6	1,143.0	1,197.1	1,239.9	1,326.9	1,291.5	1,359.8	1,432.3	1,475.4	1,430.3

a/ Includes research program and facility grants.







